

## STATEMENT OF PURPOSE

### RS26331

This is the FY 2019 original appropriation bill for the Regulatory Boards. It appropriates \$9,001,900 and caps the number of authorized full-time equivalent positions at 70.00.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Inflationary adjustments include \$14,000 for contract and general inflation. Funding for replacement items includes \$44,900 for phones, computers, and a vehicle. For statewide cost allocation, \$4,600 is provided, as Attorney General fees will decrease by \$700, fees for Legislative Audits will increase by \$900, risk management costs will decrease by \$500, and State Controller fees will increase by \$4,900. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. The bill funds four line items: line item 1 includes \$40,000 for attorney fees; line item 2 includes 1.00 FTP and \$102,600 for a deputy director of land surveying; line item 3 includes \$14,700 for IT/Telecommunications; and line item 4 includes \$1,021,000 for a database upgrade.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	69.00	0	8,103,900	0	8,103,900
FY 2018 Total Appropriation	69.00	0	8,133,900	0	8,133,900
Removal of Onetime Expenditures	0.00	0	(391,300)	0	(391,300)
FY 2019 Base	69.00	0	7,742,600	0	7,742,600
Benefit Costs	0.00	0	(96,200)	0	(96,200)
Inflationary Adjustments	0.00	0	14,000	0	14,000
Replacement Items	0.00	0	44,900	0	44,900
Statewide Cost Allocation	0.00	0	4,600	0	4,600
Change in Employee Compensation	0.00	0	113,700	0	113,700
FY 2019 Program Maintenance	69.00	0	7,823,600	0	7,823,600
1. Attorney Fee Increase - IPELS	0.00	0	40,000	0	40,000
2. Deputy Director Land Surveying - IPELS	1.00	0	102,600	0	102,600
3. IT/Telecommunications	0.00	0	14,700	0	14,700
4. Database Upgrade - IBOL	0.00	0	1,021,000	0	1,021,000
FY 2019 Total	70.00	0	9,001,900	0	9,001,900
Chg from FY 2018 Orig Approp	1.00	0	898,000	0	898,000
% Chg from FY 2018 Orig Approp.	1.4%		11.1%		11.1%

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**