

STATEMENT OF PURPOSE

RS26339

This is the FY 2019 original appropriation bill for the Industrial Commission. It appropriates \$17,181,100 and caps the number of authorized full-time equivalent positions at 138.25. For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Funding for replacement items includes \$123,200 for computers, printers, standard IT equipment, office furniture, and one vehicle. For statewide cost allocation, \$16,900 is provided, as Attorney General fees will increase by \$14,700, fees for Legislative Audits will increase by \$3,000, risk management costs will decrease by \$2,700, and State Controller fees will increase by \$1,900. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. The bill funds one line item, which provides \$11,100 for a 3% salary increase for the three Industrial Commissioners. Section 3 of the bill amends Section 72-503, Idaho Code, to statutorily raise the Industrial Commissioners' annual salary to allow for the increase.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	138.25	0	16,053,000	800,000	16,853,000
1. Forensic Interviews	0.00	0	0	400,000	400,000
2. Retirement Vacation Pay-out	0.00	0	0	0	0
FY 2018 Total Appropriation	138.25	0	16,053,000	1,200,000	17,253,000
Removal of Onetime Expenditures	0.00	0	(258,800)	0	(258,800)
Base Adjustments	0.00	0	0	0	0
FY 2019 Base	138.25	0	15,794,200	1,200,000	16,994,200
Benefit Costs	0.00	0	(195,300)	0	(195,300)
Replacement Items	0.00	0	123,200	0	123,200
Statewide Cost Allocation	0.00	0	16,900	0	16,900
Change in Employee Compensation	0.00	0	231,000	0	231,000
FY 2019 Program Maintenance	138.25	0	15,970,000	1,200,000	17,170,000
1. CEC for Commissioners	0.00	0	11,100	0	11,100
FY 2019 Total	138.25	0	15,981,100	1,200,000	17,181,100
Chg from FY 2018 Orig Approp	0.00	0	(71,900)	400,000	328,100
% Chg from FY 2018 Orig Approp.	0.0%		(0.4%)	50.0%	1.9%

Contact:

Maggie Smith
Budget and Policy Analysis
(208) 334-4741

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).