

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 689

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2019;
 3 APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2019;
 4 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND GRANTING
 5 CONTINUOUS APPROPRIATION.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Military Division the
 8 following amounts to be expended according to the designated programs and
 9 expense classes from the listed funds for the period July 1, 2018, through
 10 June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
15	I. MILITARY MANAGEMENT:					
16	FROM:					
17	General					
18	Fund	\$2,128,700	\$394,400	\$204,500	\$300,000	\$3,027,600
19	Indirect Cost Recovery					
20	Fund	363,400	25,600			389,000
21	Miscellaneous Revenue					
22	Fund		115,900			115,900
23	Administration and Accounting Services					
24	Fund	<u>2,401,500</u>	<u>940,000</u>	<u>436,000</u>	<u>0</u>	<u>3,777,500</u>
25	TOTAL	\$4,893,600	\$1,475,900	\$640,500	\$300,000	\$7,310,000
26	II. FEDERAL/STATE AGREEMENTS:					
27	FROM:					
28	General					
29	Fund	\$952,000	\$1,086,300			\$2,038,300
30	Miscellaneous Revenue					
31	Fund	1,539,800	435,200			1,975,000
32	Federal Grant					
33	Fund	<u>22,620,800</u>	<u>20,387,900</u>	<u>\$31,000,000</u>		<u>74,008,700</u>
34	TOTAL	\$25,112,600	\$21,909,400	\$31,000,000		\$78,022,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. OFFICE OF EMERGENCY MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$1,748,000	\$204,200	\$51,800	\$2,004,000
9	Federal Grant				
10	Fund	<u>2,559,300</u>	<u>3,851,000</u>	<u>0</u>	<u>\$11,225,600</u>
11	TOTAL	\$4,307,300	\$4,055,200	\$51,800	\$11,225,600
12	GRAND TOTAL	\$34,313,500	\$27,440,500	\$31,692,300	\$11,525,600
					\$104,971,900

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Military Division is authorized no more than three hundred
15 seventy and eight-tenths (370.80) full-time equivalent positions at any
16 point during the period July 1, 2018, through June 30, 2019, unless specifi-
17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
20 granted continuous appropriation authority for the Idaho Office of Emer-
21 gency Management's Miscellaneous Revenue Fund for the period July 1, 2018,
22 through June 30, 2019, for the purpose of covering incurred costs arising out
23 of hazardous substance incidents.