

## STATEMENT OF PURPOSE

### RS26358

This is the FY 2019 original appropriation bill for the Permanent Building Fund at the Division of Public Works. It appropriates \$77,772,000. Projects with a sub-total of \$51,314,900 in dedicated funds are listed as "Replacement Items" in the fiscal note and are appropriated for the following: Building Alterations and Repairs: \$49,564,900; Asbestos Abatement: \$200,000; American Disability Act Compliance: \$1,300,000; and Capitol Mall Maintenance: \$250,000. Additionally, this appropriation includes \$26,457,100 in dedicated funds for eight capital construction projects: \$1,220,000 for the Department of Correction Waste Water Lagoon Upgrade; \$830,000 for the College of Southern Idaho Canyon Building Remodel; \$250,000 for the Division of Military's MWR Facility; \$700,000 for a New Public Safety Communications Site; \$9,114,200 for the Department of Correction Community Reentry Center; \$10,000,000 for the College of Western Idaho Nampa Health Sciences Building; \$3,000,000 for the Agricultural Research and Extension Service Nuclear Seed Potato Facility; and \$1,342,900 for three facility expansions at the Department of Correction. The appropriation also includes a cash transfer in the amount of \$41,114,200 from the General Fund to the dedicated Permanent Building Fund. Intent language includes direction on the timing of the use of the funds for the College of Western Idaho.

#### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	0	71,425,700	0	71,425,700
Reappropriation	0.00	0	47,245,300	0	47,245,300
FY 2018 Total Appropriation	0.00	0	118,671,000	0	118,671,000
Removal of Onetime Expenditures	0.00	0	(118,671,000)	0	(118,671,000)
FY 2019 Base	0.00	0	0	0	0
Replacement Items	0.00	0	51,314,900	0	51,314,900
FY 2019 Program Maintenance	0.00	0	51,314,900	0	51,314,900
1. IDOC Waste Water Lagoon Upgrade	0.00	0	1,220,000	0	1,220,000
2. CSI Canyon Building Remodel	0.00	0	830,000	0	830,000
3. Division of Military's MWR Facility	0.00	0	250,000	0	250,000
4. Public Safety Communications Site	0.00	0	700,000	0	700,000
5. IDOC Community Reentry Center	0.00	0	9,114,200	0	9,114,200
6. General Fund for Capital Projects	0.00	44,114,200	0	0	44,114,200
7. CWI Nampa Health Sciences Bldg	0.00	0	10,000,000	0	10,000,000
8. Nuclear Seed Potato Facility	0.00	0	3,000,000	0	3,000,000
9. IDOC Facility Expansions	0.00	0	1,342,900	0	1,342,900
Cash Transfers	0.00	(44,114,200)	0	0	(44,114,200)
FY 2019 Total	0.00	0	77,772,000	0	77,772,000
Chg from FY 2018 Orig Approp	0.00	0	6,346,300	0	6,346,300
% Chg from FY 2018 Orig Approp.			8.9%		8.9%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).