

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 703

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$2,516,200	\$1,027,900	\$6,800	\$2,250,000	\$5,800,900
Idaho Opportunity					
Fund				3,000,000	3,000,000
Indirect Cost Recovery					
Fund	43,000				43,000
Tourism and Promotion					
Fund	826,400	8,390,700	2,300	7,445,800	16,665,200
Miscellaneous Revenue					
Fund		157,500			157,500
Seminars and Publications					
Fund		378,400			378,400
Federal Grant					
Fund	<u>399,100</u>	<u>249,100</u>	<u>0</u>	<u>15,620,800</u>	<u>16,269,000</u>
TOTAL	\$3,784,700	\$10,203,600	\$9,100	\$28,316,600	\$42,314,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Commerce is authorized no more than forty-three (43.00) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.