

## STATEMENT OF PURPOSE

### RS26392

This is the FY 2019 original appropriation bill for the Secretary of State. It appropriates \$4,963,800 and caps the number of authorized full-time equivalent positions at 29.00.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. For statewide cost allocation, \$5,600 is provided, as risk management costs will increase by \$5,200, State Controller fees will increase by \$500, and State Treasurer fees will decrease by \$100. An annualization of \$1,000 is provided for the Secretary of State's statutory salary increase for the period July 1, 2018, through December 31, 2018. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. The bill funds five line items, which provide \$208,000 for business entities IT maintenance; \$1,200,000 for an elections system upgrade; \$60,000 for additional online services; \$300,000 for elections costs; and \$7,600 for conference costs of the Commission on Uniform State Laws.

#### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	29.00	3,220,800	0	0	3,220,800
Reappropriation	0.00	1,726,500	0	0	1,726,500
1. Increase Operating Expenditures	0.00	0	0	0	0
FY 2018 Total Appropriation	29.00	4,947,300	0	0	4,947,300
Removal of Onetime Expenditures	0.00	(1,775,100)	0	0	(1,775,100)
FY 2019 Base	29.00	3,172,200	0	0	3,172,200
Benefit Costs	0.00	(40,700)	0	0	(40,700)
Statewide Cost Allocation	0.00	5,600	0	0	5,600
Annualizations	0.00	1,000	0	0	1,000
Change in Employee Compensation	0.00	50,100	0	0	50,100
FY 2019 Program Maintenance	29.00	3,188,200	0	0	3,188,200
1. Business Entities IT Maintenance	0.00	208,000	0	0	208,000
2. Elections System Upgrade	0.00	0	1,200,000	0	1,200,000
3. Additional Online Services	0.00	60,000	0	0	60,000
6. Elections Costs	0.00	300,000	0	0	300,000
7. Conference Costs	0.00	7,600	0	0	7,600
FY 2019 Total	29.00	3,763,800	1,200,000	0	4,963,800
Chg from FY 2018 Orig Approp	0.00	543,000	1,200,000	0	1,743,000
% Chg from FY 2018 Orig Approp.	0.0%	16.9%			54.1%

#### Contact:

Maggie Smith  
Budget and Policy Analysis  
(208) 334-4741

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**