

## STATEMENT OF PURPOSE

### RS26377

This is the FY 2019 original appropriation bill for the Medical Boards. It appropriates \$6,466,800 and caps the number of authorized full-time equivalent positions at 49.20. For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Inflationary adjustments include \$4,800 for office lease increases for the Board of Medicine and the Board of Pharmacy. Funding for replacement items includes \$1,700 for a desk and printer for the Board of Veterinary Medicine. For statewide cost allocation, \$14,400 is provided, as Attorney General fees will increase by \$13,600, fees for Legislative Audits will increase by \$1,000, risk management costs will decrease by \$1,900, State Controller fees will increase by \$1,800, and State Treasurer fees will decrease by \$100. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. The bill funds seven line items. For the Board of Medicine: \$10,000 for cyber insurance for a contractor; \$2,000 for walls for the front desk area; and 1.00 FTP and \$84,300 for a licensing manager position. For the Board of Nursing: \$14,800 for IT/telecommunications. For the Board of Pharmacy: \$20,000 for prescriber report cards; and \$120,000 for a contract with the Department of Health and Welfare. For the Board of Veterinary Medicine: \$105,000 for online licensing software.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	48.20	0	6,744,500	0	6,744,500
Reappropriation	0.00	0	250,000	0	250,000
1. DHW Contract Supplemental	0.00	0	37,300	0	37,300
FY 2018 Total Appropriation	48.20	0	7,031,800	0	7,031,800
Removal of Onetime Expenditures	0.00	0	(962,500)	0	(962,500)
FY 2019 Base	48.20	0	6,069,300	0	6,069,300
Benefit Costs	0.00	0	(67,600)	0	(67,600)
Inflationary Adjustments	0.00	0	4,800	0	4,800
Replacement Items	0.00	0	1,700	0	1,700
Statewide Cost Allocation	0.00	0	14,400	0	14,400
Change in Employee Compensation	0.00	0	88,100	0	88,100
FY 2019 Program Maintenance	48.20	0	6,110,700	0	6,110,700
1. Cyber Insurance for Contractor	0.00	0	10,000	0	10,000
4. Walls for Front Desk Area	0.00	0	2,000	0	2,000
6. Licensing Manager Position	1.00	0	84,300	0	84,300
7. IT/Telecommunications	0.00	0	14,800	0	14,800
8. Prescriber Report Cards	0.00	0	20,000	0	20,000
9. DHW Contract	0.00	0	120,000	0	120,000
10. Online Licensing Software	0.00	0	105,000	0	105,000
FY 2019 Total	49.20	0	6,466,800	0	6,466,800
Chg from FY 2018 Orig Approp	1.00	0	(277,700)	0	(277,700)
% Chg from FY 2018 Orig Approp.	2.1%		(4.1%)		(4.1%)

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

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