

## STATEMENT OF PURPOSE

### RS26271

This is the FY 2019 original appropriation bill to the Department of Finance. It appropriates \$8,648,100 and caps the number of authorized full-time equivalent positions at 67.00. This appropriation includes a reduction of benefit costs, a onetime increase for replacement items, an increase for Statewide Cost Allocation, and funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. Replacement items include software subscriptions, copier leases, a backup system, firewall maintenance, reference materials, and a storage area network. This budget includes one line item. Line item 1 provides 1.00 FTP and \$161,300 for a deputy director who will develop department policies and procedures, manage day-to-day operations, develop the budget, supervise and evaluate the performance of the bureau chiefs, and act in the capacity of the director in the director's absence. Overall, this budget is a 3.5% increase above the FY 2018 original appropriation. Section 3 of the bill provides intent language regarding the Idaho Residential Mortgage Practices Act.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	66.00	0	8,355,300	0	8,355,300
Removal of Onetime Expenditures	0.00	0	(151,700)	0	(151,700)
FY 2019 Base	66.00	0	8,203,600	0	8,203,600
Benefit Costs	0.00	0	(91,700)	0	(91,700)
Replacement Items	0.00	0	145,300	0	145,300
Statewide Cost Allocation	0.00	0	63,600	0	63,600
Change in Employee Compensation	0.00	0	166,000	0	166,000
FY 2019 Program Maintenance	66.00	0	8,486,800	0	8,486,800
1. Deputy Director	1.00	0	161,300	0	161,300
FY 2019 Total	67.00	0	8,648,100	0	8,648,100
Chg from FY 2018 Orig Approp	1.00	0	292,800	0	292,800
% Chg from FY 2018 Orig Approp.	1.5%		3.5%		3.5%

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**