

STATEMENT OF PURPOSE

RS26321

This is the FY 2019 original appropriation bill for the Division of Children's Programs of the Public Schools Educational Support Program. It appropriates \$310,044,600. This budget includes nondiscretionary adjustments from the General Fund of \$8,666,500, which is comprised of an increase of \$666,500 for the Idaho Digital Learning Academy and an increase of \$8,000,000 for the Advanced Opportunities Program. The bill funds two line items, which provide \$1,000,000 for Limited English Proficiency and \$1,740,300 for Literacy Proficiency. This appropriation is a 3.8% increase over last year.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	45,497,900	4,024,900	249,115,000	298,637,800
FY 2019 Base	0.00	45,497,900	4,024,900	249,115,000	298,637,800
Nondiscretionary Adjustments	0.00	8,666,500	0	0	8,666,500
FY 2019 Program Maintenance	0.00	54,164,400	4,024,900	249,115,000	307,304,300
8. Limited English Proficiency	0.00	1,000,000	0	0	1,000,000
13. Literacy Proficiency	0.00	1,740,300	0	0	1,740,300
FY 2019 Total	0.00	56,904,700	4,024,900	249,115,000	310,044,600
Chg from FY 2018 Orig Approp	0.00	11,406,800	0	0	11,406,800
% Chg from FY 2018 Orig Approp.		25.1%	0.0%	0.0%	3.8%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL NOTE

	FY 2018	FY 2019
<u>Statutory Requirements</u>		
Border Contracts	\$1,200,000	\$1,200,000
Exceptional Child / Tuition Equivalents	\$5,390,900	\$5,390,900
Idaho Digital Learning Academy	\$9,122,000	\$9,788,500
Safe and Drug-Free Schools	\$4,024,900	\$4,024,900
Advanced Opportunities	\$7,000,000	\$15,000,000
Mastery-Based Education	\$1,050,000	\$1,050,000
Literacy Proficiency/Interventions	<u>\$11,250,000</u>	<u>\$12,990,300</u>
Sub-Total Statutory Requirements	\$39,037,800	\$49,444,600
<u>Other Program Distributions</u>		
Remediation	\$4,715,000	\$4,715,000
Limited-English Proficiency	\$3,820,000	\$4,820,000
Gifted/Talented Professional Development	\$1,000,000	\$1,000,000
Digital Content and Curriculum	\$950,000	\$950,000
Distributed Federal Funding	<u>\$249,115,000</u>	<u>\$249,115,000</u>
Sub-Total Other Program Distributions	\$259,600,000	\$260,600,000
TOTAL APPROPRIATIONS PER YEAR	\$298,637,800	\$310,044,600

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