

IN THE SENATE

SENATE BILL NO. 1354

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING DIRECTION ON DISTRIBUTIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Superintendent of Public Instruction the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$6,448,400	\$4,487,700	\$59,100	\$3,524,600	\$14,519,800
Indirect Cost Recovery					
Fund	772,500	1,458,500	47,900		2,278,900
Driver's Training					
Fund	184,800	150,600	2,700	2,113,300	2,451,400
Broadband Infrastructure					
Fund				2,700,000	2,700,000
Public Instruction					
Fund	816,100	973,900	7,400	11,400	1,808,800
Miscellaneous Revenue					
Fund	304,000	184,200	3,500		491,700
Public Schools Other Income					
Fund	94,800	362,000			456,800
Cigarette, Tobacco and Lottery Income Taxes					
Fund	97,800				97,800
Federal Grant					
Fund	<u>5,168,600</u>	<u>9,198,100</u>	<u>18,900</u>	<u>82,200</u>	<u>14,467,800</u>
TOTAL	\$13,887,000	\$16,815,000	\$139,500	\$8,431,500	\$39,273,000

1           SECTION 2.   FTP AUTHORIZATION.  In accordance with Section 67-3519,  
2 Idaho Code, the Superintendent of Public Instruction is authorized no more  
3 than one hundred forty-two (142.00) full-time equivalent positions at any  
4 point during the period July 1, 2018, through June 30, 2019, unless specifi-  
5 cally authorized by the Governor.  The Joint Finance-Appropriations Commit-  
6 tee will be notified promptly of any increased positions so authorized.

7           SECTION 3.   DISTRIBUTIONS.  Of the moneys appropriated in Section 1 of  
8 this act, none shall be distributed or expended for school district or char-  
9 ter school wireless technology infrastructure.  Additionally, moneys appro-  
10 priated in Section 1 of this act may be used to maintain the legacy Idaho  
11 Reading Indicator.  However, no moneys shall be distributed or expended for  
12 a contract to redesign or replace the legacy Idaho Reading Indicator at this  
13 time.