

## STATEMENT OF PURPOSE

### RS26388

This is the FY 2019 original appropriation bill for the Public Employee Retirement System of Idaho (PERSI). It appropriates \$8,111,700 and caps the number of authorized full-time equivalent positions at 68.00.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Funding for replacement items includes \$317,700 for software license renewals and standard office/IT equipment. For statewide cost allocation, \$38,900 is provided, as Attorney General fees will increase by \$39,600, risk management costs will decrease by \$1,400, State Controller fees will increase by \$2,400, and State Treasurer fees will decrease by \$1,700. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. The bill funds one line item, which provides 1.00 FTP and \$76,300 to hire a purchasing agent.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	67.00	0	7,947,900	0	7,947,900
Removal of Onetime Expenditures	0.00	0	(305,700)	0	(305,700)
Base Adjustments	0.00	0	0	0	0
FY 2019 Base	67.00	0	7,642,200	0	7,642,200
Benefit Costs	0.00	0	(93,700)	0	(93,700)
Replacement Items	0.00	0	317,700	0	317,700
Statewide Cost Allocation	0.00	0	38,900	0	38,900
Change in Employee Compensation	0.00	0	130,300	0	130,300
FY 2019 Program Maintenance	67.00	0	8,035,400	0	8,035,400
1. FTP for Purchasing Agent	1.00	0	76,300	0	76,300
FY 2019 Total	68.00	0	8,111,700	0	8,111,700
Chg from FY 2018 Orig Approp	1.00	0	163,800	0	163,800
% Chg from FY 2018 Orig Approp.	1.5%		2.1%		2.1%

**Contact:**

Maggie Smith  
Budget and Policy Analysis  
(208) 334-4741

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).