

IN THE SENATE

SENATE BILL NO. 1367

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXPRESSING LEGISLATIVE INTENT REGARDING CERTAIN MONEYS BEING CONTINUOUSLY APPROPRIATED; AUTHORIZING THE TRANSFER OF FUNDS FOR THE GATEWAY VISITOR CENTERS; PROVIDING REAPPROPRIATION FOR THE STATE HIGHWAY FUND, THE STRATEGIC INITIATIVES PROGRAM FUND, AND THE TRANSPORTATION EXPANSION AND CONGESTION MITIGATION FUND; PROVIDING REAPPROPRIATION FOR AIRPORT DEVELOPMENT GRANTS; AND AUTHORIZING A TRANSFER OF FUNDS FOR BOND PAYMENTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Transportation Department the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. TRANSPORTATION SERVICES:					
A. ADMINISTRATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$16,778,000	\$9,553,900	\$1,093,200		\$27,425,100
State Highway (Federal)					
Fund	<u>409,000</u>	<u>219,100</u>	<u>0</u>	<u>\$440,000</u>	<u>1,068,100</u>
TOTAL	\$17,187,000	\$9,773,000	\$1,093,200	\$440,000	\$28,493,200
B. CAPITAL FACILITIES:					
FROM:					
State Aeronautics (Dedicated)					
Fund			\$260,000		\$260,000
State Highway (Dedicated)					
Fund		<u>\$30,000</u>	<u>3,265,000</u>		<u>3,295,000</u>
TOTAL		\$30,000	\$3,525,000		\$3,555,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	C. AERONAUTICS:					
6	FROM:					
7	State Aeronautics (Dedicated)					
8	Fund	\$991,700	\$552,100	\$592,700	\$750,000	\$2,886,500
9	State Aeronautics (Billing)					
10	Fund	88,200	138,400			226,600
11	State Highway (Dedicated)					
12	Fund			1,621,100		1,621,100
13	State Aeronautics (Federal)					
14	Fund	<u>94,400</u>	<u>573,200</u>	<u>0</u>	<u>0</u>	<u>667,600</u>
15	TOTAL	\$1,174,300	\$1,263,700	\$2,213,800	\$750,000	\$5,401,800
16	DIVISION					
17	TOTAL	\$18,361,300	\$11,066,700	\$6,832,000	\$1,190,000	\$37,450,000
18	II. MOTOR VEHICLES:					
19	FROM:					
20	State Highway (Dedicated)					
21	Fund	\$15,391,200	\$18,042,500	\$566,800		\$34,000,500
22	State Highway (Federal)					
23	Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>		<u>3,600,000</u>
24	TOTAL	\$15,391,200	\$21,642,500	\$566,800		\$37,600,500
25	III. HIGHWAY OPERATIONS:					
26	FROM:					
27	State Highway (Dedicated)					
28	Fund	\$83,709,800	\$54,590,800	\$19,736,200	\$462,000	\$158,498,800
29	State Highway (Local)					
30	Fund	230,500	80,800			311,300
31	State Highway (Federal)					
32	Fund	<u>13,795,900</u>	<u>4,705,500</u>	<u>0</u>	<u>16,855,000</u>	<u>35,356,400</u>
33	TOTAL	\$97,736,200	\$59,377,100	\$19,736,200	\$17,317,000	\$194,166,500
34	IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
35	FROM:					
36	State Highway (Dedicated)					
37	Fund		\$1,946,800	\$131,427,200	\$319,300	\$133,693,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	State Highway (Local)				
6	Fund	271,500	3,037,400	542,500	3,851,400
7	Transportation Expansion and Congestion Mitigation				
8	Fund		16,880,800		16,880,800
9	State Highway (Federal)				
10	Fund	<u>8,007,100</u>	<u>266,103,700</u>	<u>3,061,300</u>	<u>277,172,100</u>
11	TOTAL	\$10,225,400	\$417,449,100	\$3,923,100	\$431,597,600
12	GRAND TOTAL	\$131,488,700	\$102,311,700	\$444,584,100	\$22,430,100
					\$700,814,600

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Idaho Transportation Department is authorized no more than
15 one thousand six hundred forty-eight (1,648.00) full-time equivalent po-
16 sitions at any point during the period July 1, 2018, through June 30, 2019,
17 unless specifically authorized by the Governor. The Joint Finance-Appro-
18 priations Committee will be notified promptly of any increased positions so
19 authorized.

20 SECTION 3. CONTINUOUSLY APPROPRIATED MONEYS. It is the intent of the
21 Legislature that all moneys transferred to the Local Bridge Inspection Fund
22 and to the Railroad Grade Crossing Protection Fund, as provided in Section
23 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho
24 Transportation Department for the stated purpose of those funds.

25 SECTION 4. GATEWAY VISITOR CENTERS TRANSFER. There is hereby appropri-
26 ated and the State Controller shall transfer \$25,000 from the State Highway
27 Fund within the Idaho Transportation Department to the Tourism and Promotion
28 Fund within the Department of Commerce on July 1, 2018, or as soon thereafter
29 as practicable, for the period July 1, 2018, through June 30, 2019, for the
30 purpose of providing the matching fund support for the Gateway Visitor Cen-
31 ters.

32 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
33 to the Idaho Transportation Department any unexpended and unencumbered bal-
34 ances appropriated or reappropriated to the Idaho Transportation Department
35 from the State Highway Fund, Strategic Initiatives Program Fund, and the
36 Transportation Expansion and Congestion Mitigation Fund for the Contract
37 Construction and Right-of-Way Acquisition Division for fiscal year 2018
38 to be used for nonrecurring expenditures for the Contract Construction and
39 Right-of-Way Acquisition Division for the period July 1, 2018, through June
40 30, 2019.

1 SECTION 6. REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS.

2 There is hereby reappropriated to the Idaho Transportation Department any
3 unexpended and unencumbered balances appropriated or reappropriated to the
4 Idaho Transportation Department from the State Aeronautics Fund as trustee
5 and benefit payments for Airport Development Grants for fiscal year 2018 to
6 be used for nonrecurring expenditures related to Airport Development Grants
7 for the period July 1, 2018, through June 30, 2019.

8 SECTION 7. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment

9 for fiscal year 2019 is approximately \$52,500,000. It is hereby appropri-
10 ated and the Idaho Transportation Board is hereby authorized to transfer up
11 to \$4,800,000 from within the State Highway Fund to the GARVEE Debt Service
12 Fund to pay the state match as required for federal funds committed to pay the
13 annual scheduled debt service for fiscal year 2019.