

## STATEMENT OF PURPOSE

### RS26409

This is the FY 2019 original appropriation bill for the Office of Information Technology Services. It appropriates \$5,870,200 and caps the number of authorized full-time equivalent positions at 30.00. The bill funds six line items. Line item 1 provides 29.00 FTP and \$4,282,800 as a result of H607, which removes the Information Technology Division from the Department of Administration and creates a new Office of Information Technology Services in the Office of the Governor. Line items 2 - 6 provide 1.00 FTP and \$86,600 for an information technology systems analyst; \$175,300 for Domain Services Hardware; \$628,500 for Server and Storage Replacement; \$506,000 for Video Conference Bridge Replacement; and \$191,000 for Information Technology Functionality.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	0	0	0	0
FY 2019 Base	0.00	0	0	0	0
1. Create Office of Info Tech Services	29.00	1,381,600	2,901,200	0	4,282,800
2. Info Tech Systems Analyst, Sr.	1.00	0	86,600	0	86,600
3. Domain Services Hardware	0.00	9,800	165,500	0	175,300
4. Server and Storage Replacement	0.00	12,000	616,500	0	628,500
5. Video Conference Bridge Replacement	0.00	0	506,000	0	506,000
6. Information Technology Functionality	0.00	191,000	0	0	191,000
FY 2019 Total	30.00	1,594,400	4,275,800	0	5,870,200
Chg from FY 2018 Orig Approp	30.00	1,594,400	4,275,800	0	5,870,200
% Chg from FY 2018 Orig Approp.	n/a	n/a	n/a	n/a	n/a

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).