



Idaho Legislative Education Committees

College of Eastern Idaho

January 22-23, 2018

Rick Aman, President

Timeline for College of Eastern Idaho Creation

- ▶ May 16, 2017 - Successful Bonneville County Vote
- ▶ June 28, 2017 - Northwest Commission on Colleges and Universities (NWCCU) recognition of new Community College - AA and AS Transfer Degrees
- ▶ July 5, 2017 - Trustees appointed by State Board
- ▶ August 22, 2017 - First Day of Fall Classes
 - ▶ Credit headcount: 802 (32 Gen Ed), Full Time Faculty and Staff: 155
- ▶ November 2017 - Major \$1.2M ERP system upgrade of Colleague, Awarded IF Chamber Large Business of Year
- ▶ December 2017 - Permanent president selected, \$1.7M Maeck Gift, UI/CEI Joint-Admit MOU
- ▶ January 8, 2018 - First Day of Spring Classes
 - ▶ Credit headcount: 1,050 (545 Gen Ed), Full Time Faculty and Staff: 170
- ▶ June 30, 2018 - EITC merged into CEI for a fully autonomous Community College
 - ▶ One time \$5M startup funding - Projecting \$108K remaining

Sources of Funding/Revenue for CEI

Funding Sources	FY 18	FY 19
Tuition -	\$ 800,000	\$ 4,726,400
Property Tax -	\$ 0	\$ 860,000
Liquor Funds -	\$ 0	\$ 200,000
CTE -	\$ 7,500,000	\$ 6,400,000
General Fund -	\$ 0	\$ 4,977,300*
Total Funding -	\$ 8,300,000	\$17,163,700

* \$1.1M transfer from CTE, \$3.9M state allocation

CEI - Innovative College Model

- ▶ Associate of Arts -- Associate of Science (transfer degrees vs emphasis degrees)
 - ▶ Aggressive advising by CEI and Universities
 - ▶ Guided Pathways, Block Schedules, Student Cohorts
 - ▶ University Partnerships
- ▶ Trimesters vs 2 semesters and summer session (year around college)
- ▶ Online/Extended Learning
 - ▶ Full Online Courses (20% of Gen Ed), Flipped Classroom, F2F with Online supplements, Online Degrees (2 fully online)
 - ▶ Extended Campus Locations
- ▶ Outreach to Students (recruitment)
 - ▶ Attraction -- Expand Capacity/Retention -- Completion (time-to-degree)
 - ▶ Student Life, Service Learning
 - ▶ Demographic Target: High School Seniors, Veterans, Non-Traditional Students (some college no degree)
- ▶ Competency Based Learning (emphasis on “outputs”)
 - ▶ Skill gap analysis
 - ▶ Badging, Credit for Prior Learning, Competency Demonstration, Western Governors University Model

Regional Business and Industry Partnerships

Academic Path - K-Career - (many on and off ramps toward a degree or certificate)

Concept of T-2-4 (Technical Certificates, 2 year degrees, 4 year bachelors)

- ▶ **Degrees and Certificates**

- ▶ AAS - Technical 2 year degrees
- ▶ Associate of Arts and Science Transfer (Guided Pathways)

- ▶ **Customized Workforce Training -- Just-in-Time Training**

- ▶ Industry Recognized Certifications
- ▶ “Competency-Based Certifications” -- documented through badging processes

Regional Educational Partnerships

- ▶ **K-12 Districts in 9 Counties - Region 6**
 - ▶ Dual/Concurrent Credit (In high schools with high school teachers)
 - ▶ STEM (Educate Idaho, Growing Together, iSTEM, Summer Science Camps, YourFIT)
 - ▶ Idaho Digital Learning - IDL
- ▶ **Four Community Colleges Consortium - ICCC**
 - ▶ CSI, CWI, NIC
 - ▶ Common Degrees, Statewide Workforce Mission
- ▶ **Universities**
 - ▶ ISU, UI, BSU, BYUI, NNU
 - ▶ 2+2 Agreements, Co-Enrollment, Consortium Agreements