**Enrollment Update**

Total Students Served Annually: **28,825**

<table>
<thead>
<tr>
<th>Credit Students (Fiscal Year 2017)</th>
<th>Noncredit Students (Fiscal Year 2017)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Transfer</td>
<td>Basic Skills Education</td>
</tr>
<tr>
<td>7,981</td>
<td>2,795</td>
</tr>
<tr>
<td>Dual Credit</td>
<td>Workforce Development</td>
</tr>
<tr>
<td>8,121</td>
<td>8,741</td>
</tr>
<tr>
<td>Career &amp; Technical</td>
<td></td>
</tr>
<tr>
<td>1,187</td>
<td></td>
</tr>
</tbody>
</table>

* Includes Fiscal Year (FY) 2017 credit and noncredit student enrollment. Duplicates may exist for noncredit and total students served.
Degrees and Certificates

- Associate of Arts: 614
- Associate of Science: 137
- Associate of Applied Science: 277
- Advanced Technical Certificate: 81
- Intermediate Technical Certificate: 106
- Basic Technical Certificate: 331
- Academic Certificate: 81

Total = 1,627
Budget

Budget: Fiscal Year 2018

- Tuition and Fees: $24,896,600
- State Funds: $260,000
- County Property Taxes*: $7,844,288
- Self-Support and Grants: $6,580,200
- Other: $548,000

TOTAL: $61,156,407

40.7% of CWI budget comes from tuition & fees

No Tuition Increase in 4 years

Only a $3 Increase in Tuition and Fees Since 2011

Idaho public universities on average receive 6 times the public funding per student served as Idaho's largest educational institution, CWI.
Current State of CWI

- **Strengths:** Adaptable, Nimble, Young – not bound with institutional history

- **Weaknesses:** Buildings and Facilities – need operating capital

- **Opportunities:** Building Economy, Workforce Training – Healthcare, Technology, Computer Science

- **Threats:** Growing Fast, Buildings and Facilities, Sustainable Funding – growing big enough that we risk becoming too bureaucratic
Enhancing Student Achievement

- Expanded Online Offerings
- New Advising Model
- Expanded Student Services’ Hours
- Hispanic Initiative
Keys to Future Student Achievement

- Short Term and Long Term Facilities
- Adult Completion Scholarship
- Sustainable Funding