



Senate Education Committee

Wednesday | January 31, 2018

Matt Freeman, Executive Director
Idaho State Board of Education

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Board of Education Members



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President



Debbie Critchfield,
Vice President



Dr. David Hill
Secretary



Emma Atchley



Andrew Scoggin



Don Soltman



Richard Westerberg



Sherri Ybarra,
State
Superintendent

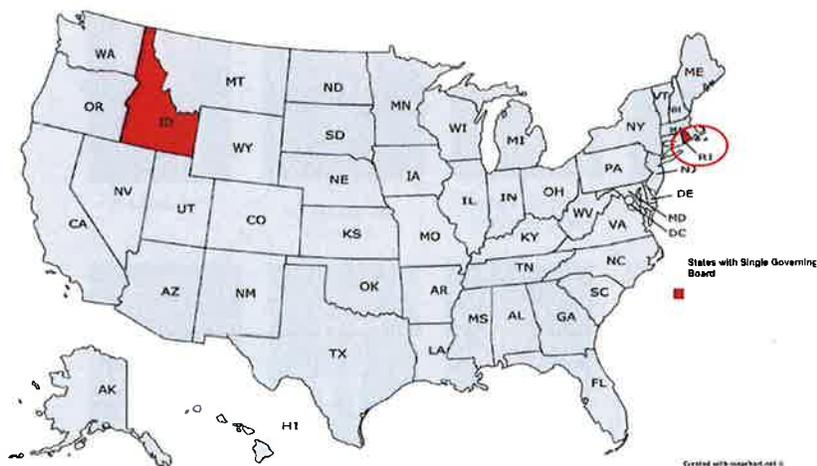
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IDAHO CONSTITUTION | Article IX, Section 2

*“The general supervision of the state educational institutions and public school system of the state of Idaho, shall be vested in a **state board of education....**”*

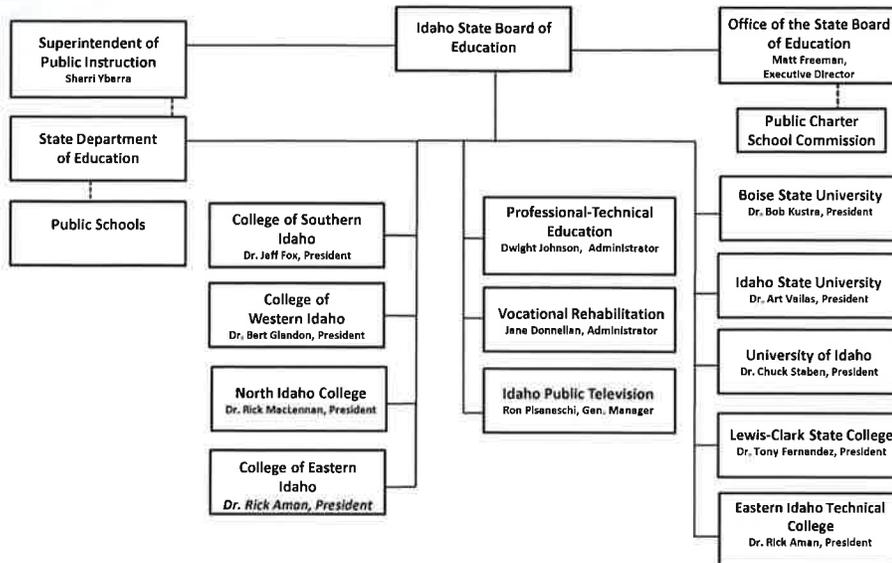
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Education Governance



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State Board of Education | Organization Chart



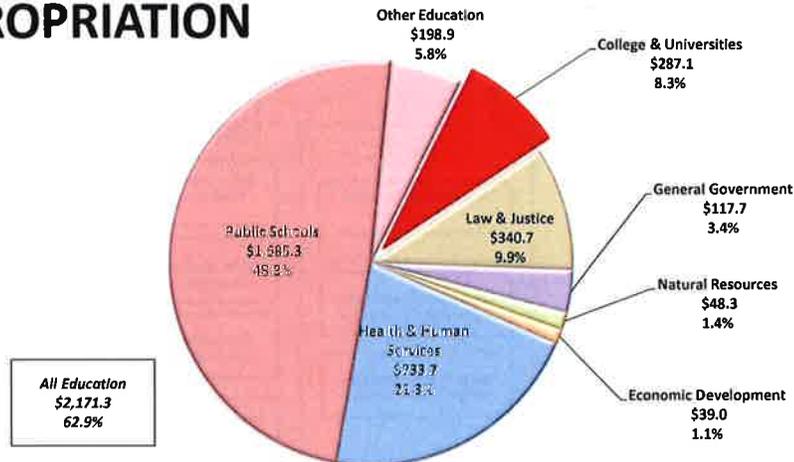
Idaho Public Schools, Colleges and Universities Fall 2017 Enrollment



Public Schools	# of Students
Elementary	164,033*
Secondary	138,299*
Postsecondary	76,014
TOTAL	<u>378,346</u>

* includes charter school students

FY 2018 ORIGINAL APPROPRIATION



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FY 2019 Priorities

- K-12 Task Force
- Higher Education Task Force
- Idaho's Go On rate
- Access & Affordability
- Education as an Economic Imperative

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K-12 Task Force Initiatives

- \$41.6M career ladder
- \$10M technology
- \$4M professional development
- \$5M college & career advisors (bringing total to \$12M)
- \$8M advanced opportunities (bringing total to \$15M)
- \$6.5M literacy
- \$1.4M mastery-based education

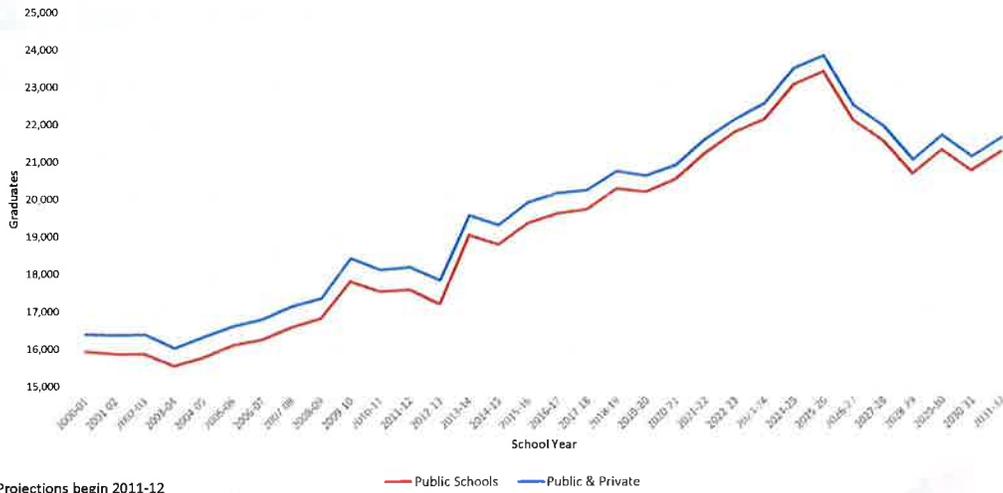
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Higher Ed Task Force

- System Integration Consultant
- Executive administrator
- Degree Audit System

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Idaho High School Graduate Projections



Source: Western Interstate Commission for Higher Education, *Knocking at the College Door: Projections of High School Graduates, 2016*.

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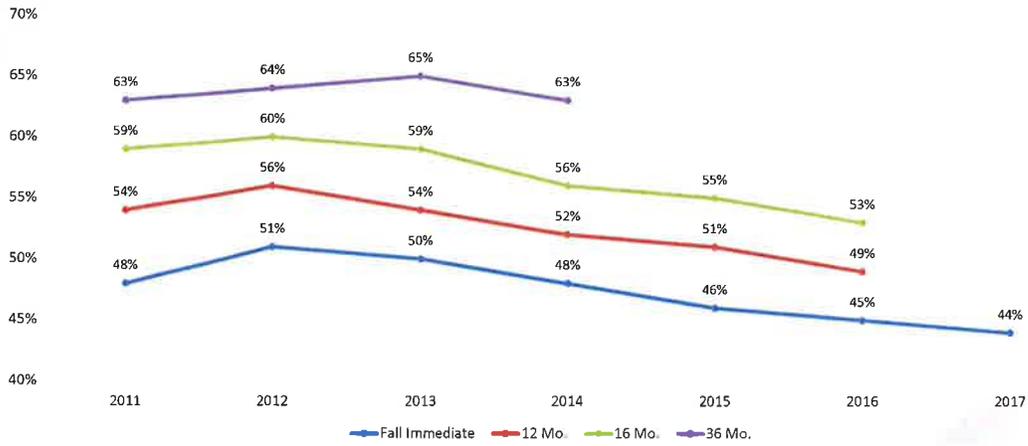
Idaho Ranks 5th in the Nation for Postsecondary Enrollment Growth

State	Fall 2017		Fall 2016	
	Enrollment	% Change from Prior Year	Enrollment	% Change from Prior Year
Utah	317,839	4.2%	305,137	7.2%
Arizona	451,539	3.5%	436,400	1.3%
Texas	1,489,865	2.4%	1,455,418	-0.8%
Kansas	193,733	1.7%	190,521	-1.2%
Idaho	100,851	1.6%	99,283	2.5%

Source: National Student Clearinghouse Research Center, *Current Term Enrollment Estimates, Fall 2017*

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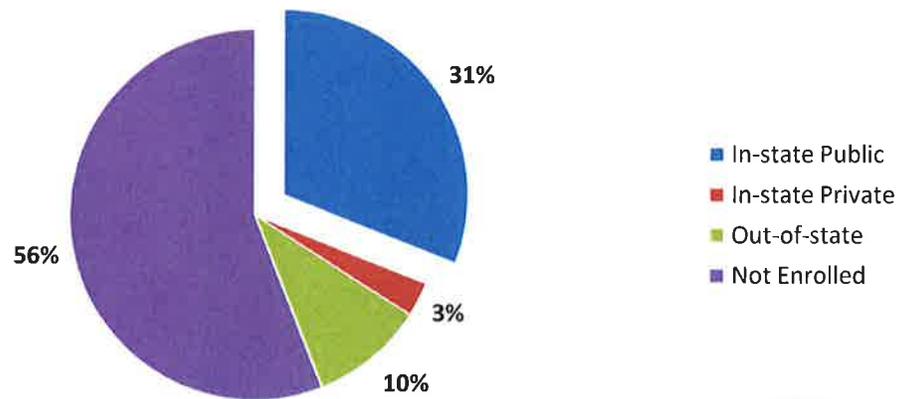
Idaho's Go On Rate



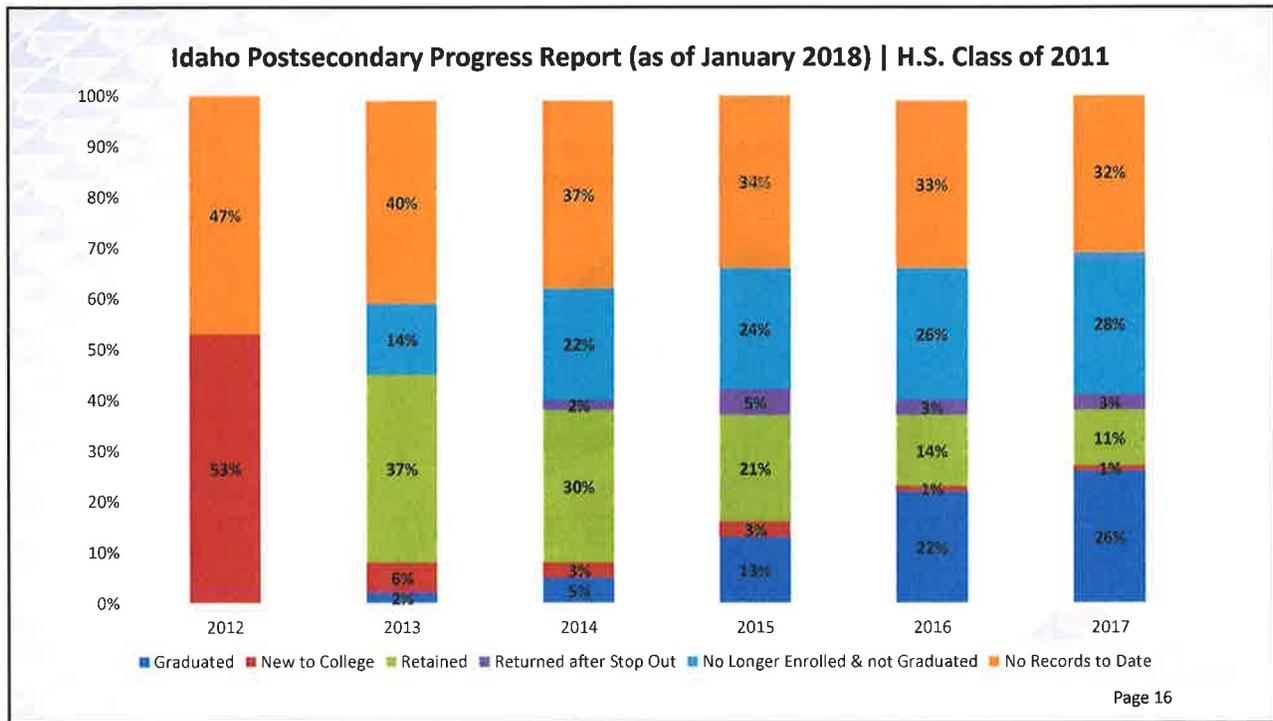
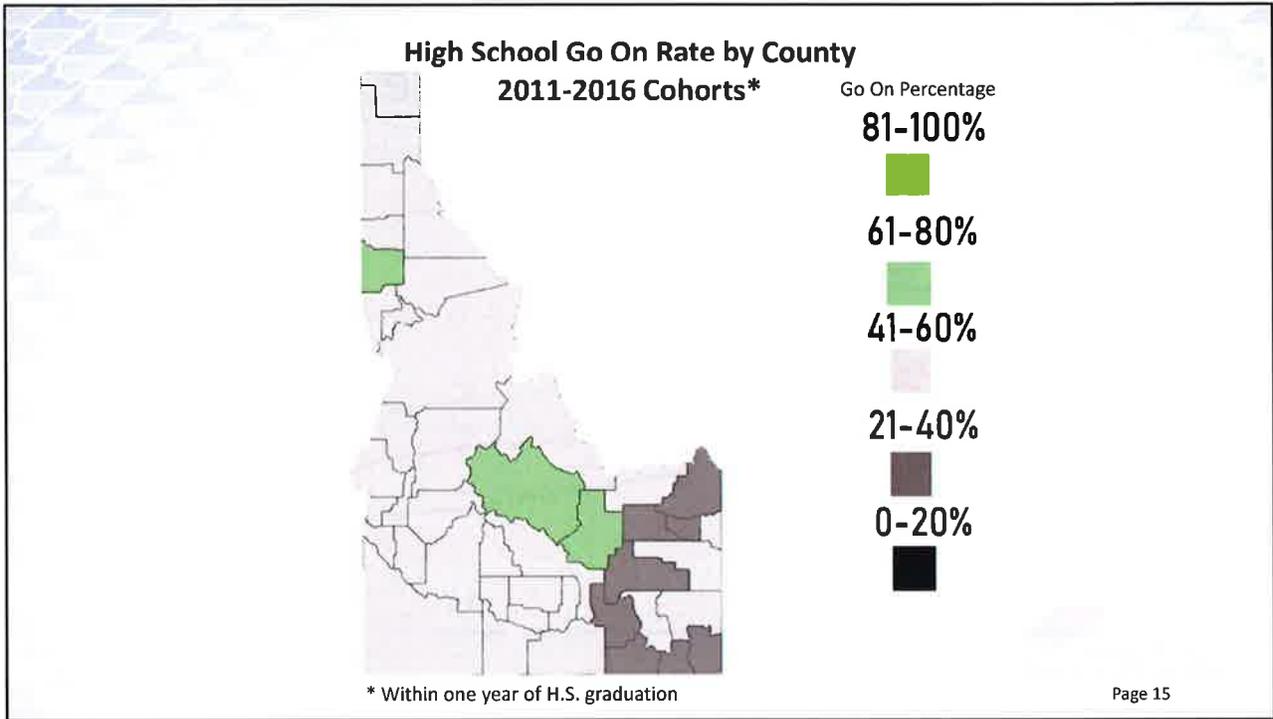
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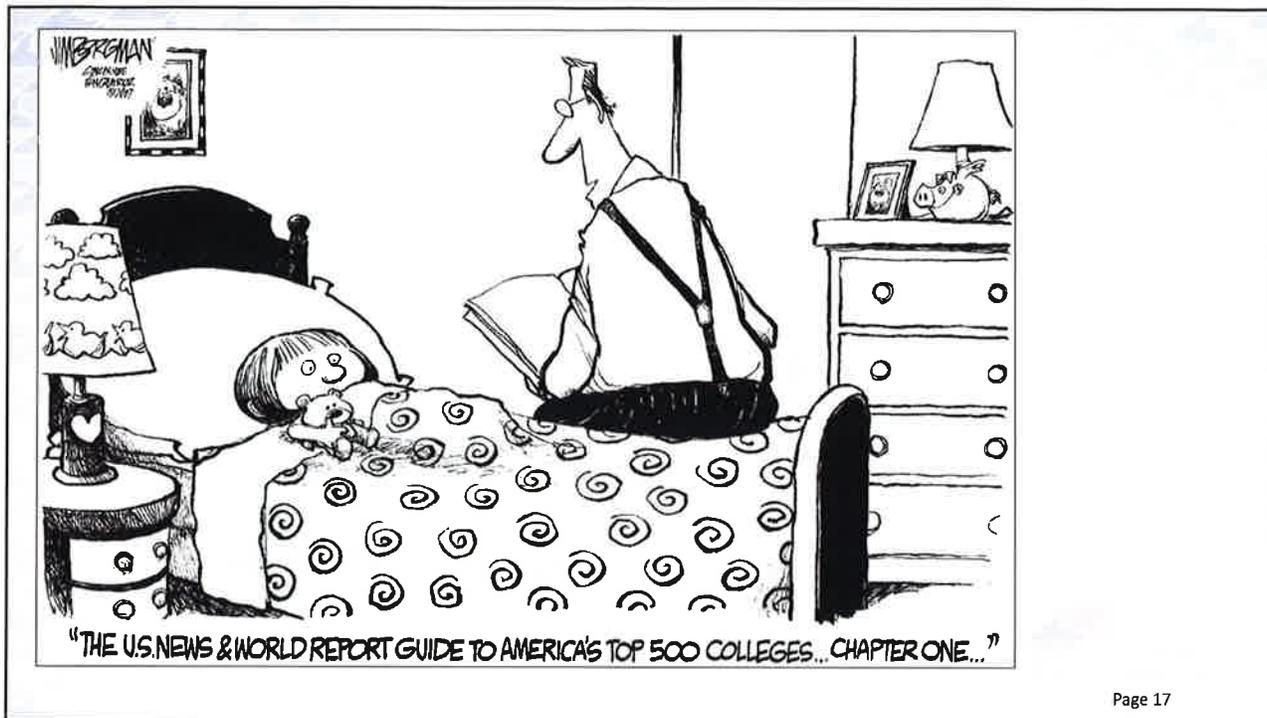
Idaho's Go On Rate

2016-2017 HS Graduating Class
Enrolled Fall Immediate



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Enrollment

Legislative District	Direct Admissions	Apply Idaho	Group of 6	Group of 8
3	1,704	25%	58%	42%
7	350	53%	47%	53%
8	484	43%	52%	48%
18	1,954	39%	40%	60%
19	1,954	39%	40%	60%
20	3,010	44%	40%	60%
22	3,395	44%	41%	59%
28	1,155	25%	38%	62%
30	1,698	28%	49%	51%



- Participating High Schools: 81 (↓ 9%)
- Participating Seniors: 10,503 (↑ 20.5%)
- College Applications Submitted: 15,412 (↑ 15%)

A screenshot of the IDAHO APPLY website's registration form. The page has a blue header with the "APPLY IDAHO" logo on the left and navigation links for "Apply", "FAQ", "Contact", and "Login" on the right. The main content area is titled "Register" in a red banner. Below this, the form is titled "Enter your info" and includes a "help" link. A link for users who have already started an application is provided. The form fields include: "Legal First Name", "Middle Name", and "Legal Last Name" (text boxes); "Gender" (dropdown menu), "EDUID" (text box with a note "This is your state student identification number"), and "Birth Month", "Birth Day", and "Birth Year" (dropdown menus); "Personal (non school) Email" (text box); "Password" and "Confirm password" (text boxes); and a list of password requirements with checkboxes: "1+ lower case character", "1+ capital character", "1+ number character", "1+ special character (!@#\$\$%^&'?)", and "8+ total characters". A blue "Register" button is at the bottom of the form. The background of the page shows a blurred image of a young woman on the left and a young man on the right.

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Applications for Admission Resident Undergraduate			
	2016-17	2017-18	Percent increase
BSU	2,326	6,897	197%
ISU	1,949	4,858	149%
LCSC	1,269	2,210	74%
UI	3,543	5,042	42%
CEI	205	1,207	489%
CSI	1,825	2,934	61%
CWI	3043	3,398	12%
NIC	1,059	1,869	76%
Total	15,219	28,415	87%

FAFSA Completion
Register Log in

Summary
Resources

30.2% Complete
69.8% Not Complete

2018-2019 FAFSA Completion Project

Student Cohort: 23,845 | Submitted: 7,750 (32.5%) | Completed: 7,212 (30.2%)

Disclaimer: Data in this table are compiled from the U.S. Department of Education and other sources. Various matching techniques have been applied to maximize identification of eligible students. This information is dynamic and changes occur on a regular basis. As a result, representations may be slightly higher or lower than that shown in an earlier reporting period. Please check the Contact page for information on how to reach us.

-> Now matching on Student and Schools - may cause some duplication.
*** removes some issues with incorrect data entered by student **
If you see any issues, please let me know.

Data updated: 12/29/2018 4:57:02 PM

Paging: Yes Size: 10

The filter options below use "Begins with" logic. Type a whole or partial value and tab/click out of the textbox. Data will refresh automatically.

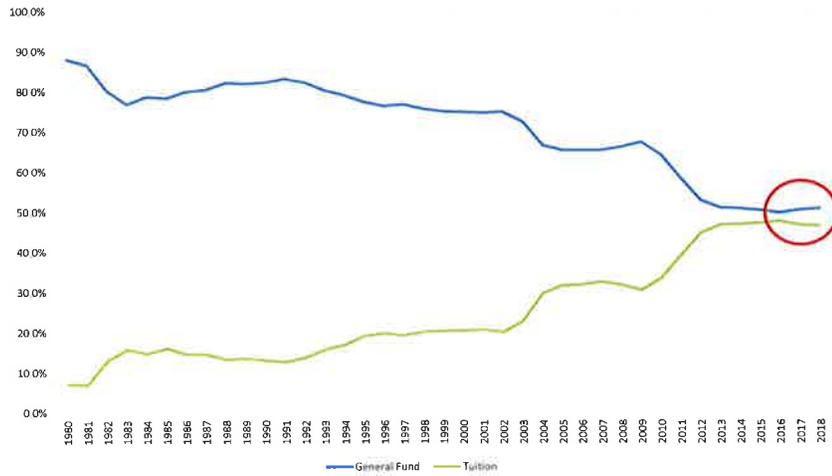
District Name: School Name:

* is shown in place of cohort counts 5 or less

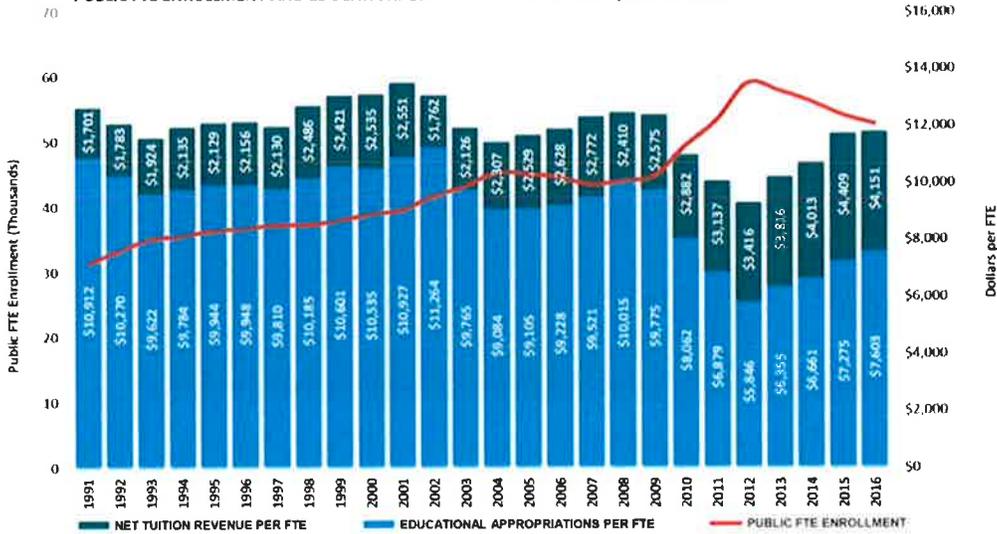
District Name	School Name	# Cohort	# Submitted	% Submitted	# Complete	% Complete
Bonneville Joint School District #93	BONNEVILLE HIGH SCHOOL	299	113	37.8	110	36.5

College & Universities

General Fund & Tuition Appropriation History



IDAHO PUBLIC FTE ENROLLMENT AND EDUCATIONAL APPROPRIATIONS PER FTE, FY 1991-2016

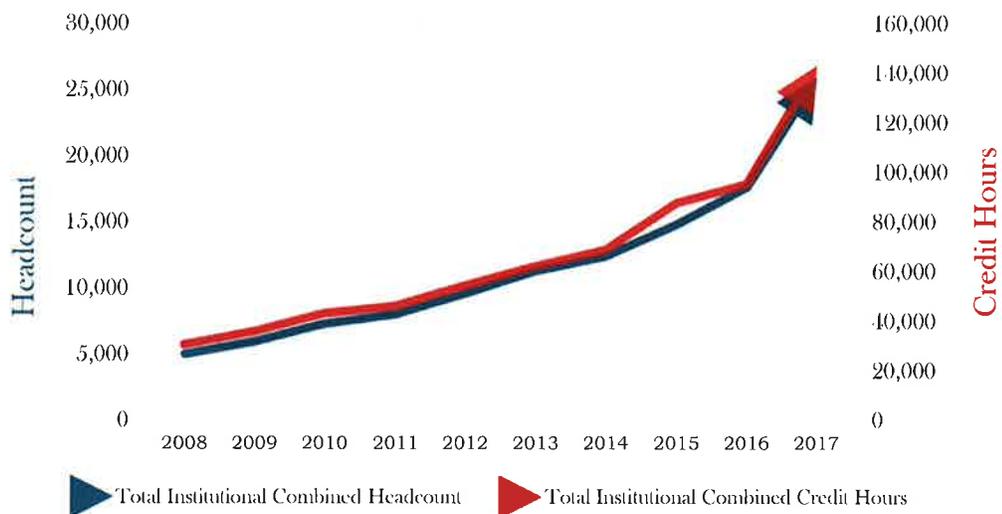


2017-18 Tuition & Fees

- Boise State University = +3.47%
- Idaho State University = +3.02%
- Lewis-Clark State College = +3.54%
- University of Idaho = +3.5%

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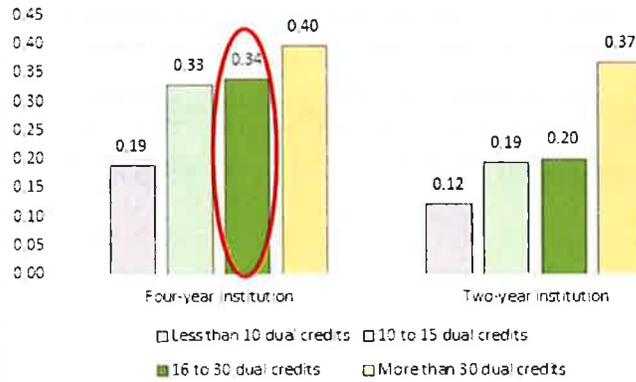
Statewide Dual Credit Annual Credit Hours Taken & Enrollment



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Correlation between Dual Credit and First Year College GPA

Estimated difference in fall term GPA for students without dual credit and students with different levels of dual credit



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PAYING FOR COLLEGE

IDAHO

How are students using financial aid in your state?

Students use a variety of funding sources to pay for college. Students enrolled in public postsecondary institutions receive a total of

\$309 MILLION in federal financial aid, state financial aid, institutional financial aid and student loans.

Spending Across Funding Sources at Public Institutions

PELL GRANTS	\$85.2 MILLION
FEDERAL STUDENT LOANS	\$150.2 MILLION
STATE FINANCIAL AID	\$4.7 MILLION
INSTITUTIONAL AID	\$69 MILLION

Pell-Grant Eligible Students by Sector

ALL INSTITUTIONS
37%

4-YEAR PUBLIC
36%

2-YEAR PUBLIC
38.8%

Average Net Price

This price represents the average cost that students and their families face after financial aid is disbursed.

✓ Tuition and required fees
✓ Room and board
✓ Books and other expenses

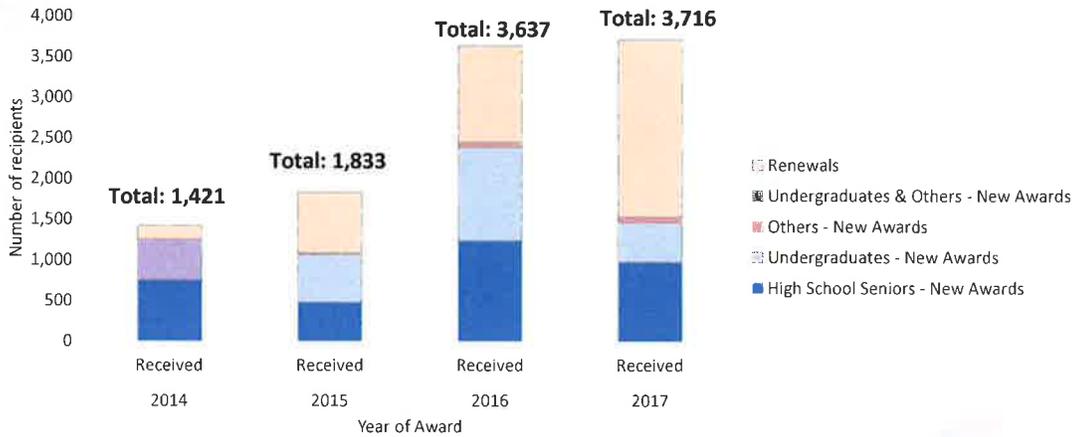
Average grant aid students receive from federal/state government or the institution

2-YEAR PUBLIC: \$6,493

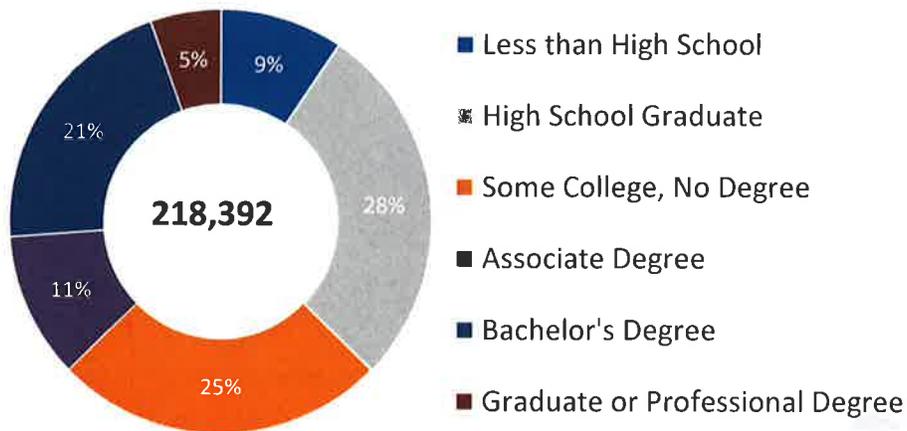
4-YEAR PUBLIC: \$12,765

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Opportunity Scholarship



Levels of Education for Idaho Residents, ages 25-34

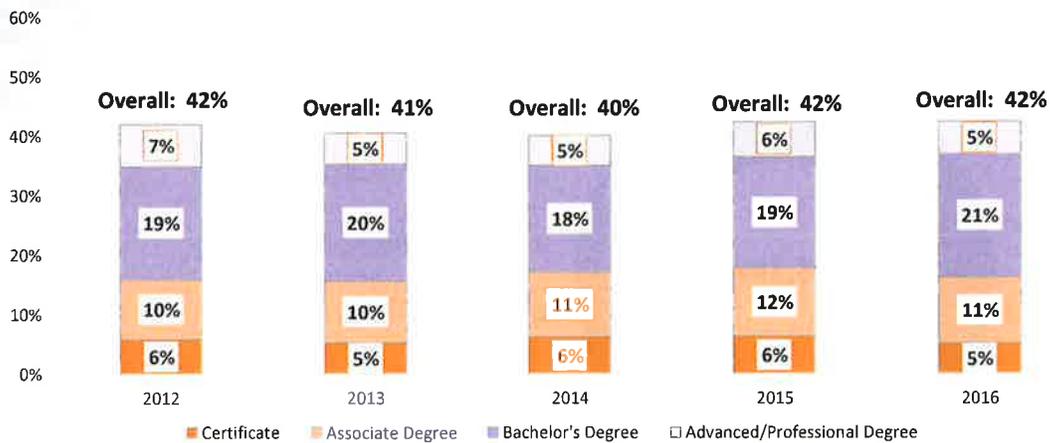


Source: U.S. Census Bureau, 2016 American Community Survey, 1-year Public Use Microdata Sample

State Board of Education | 60% Goal

60% of Idahoans ages 25 – 34 hold a postsecondary certificate or degree by the year 2020

60% Goal Progress

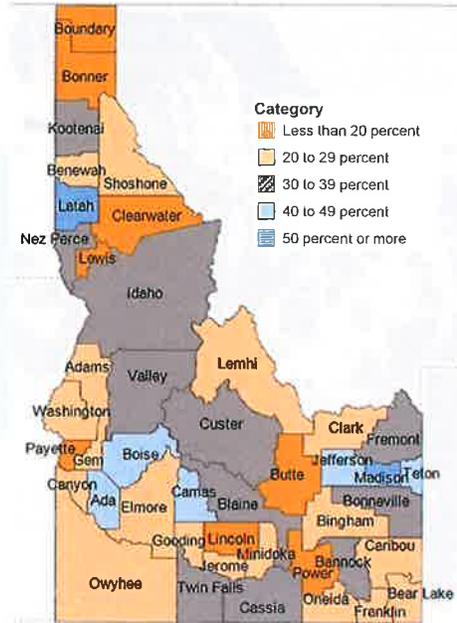


Source: U.S. Census Bureau, 2012 through 2016 American Community Survey, 1-year Public Use Microdata Sample

Percentage of Idaho residents (age 25-34) with at least an associate degree, by county

Ada	45%	Adams	29%	Bannock	35%	Bear Lake	24%
Benewah	21%	Bingham	28%	Blaine	36%	Boise	40%
Bonner	19%	Bonneville	37%	Boundary	19%	Butte	17%
Camas	41%	Canyon	26%	Caribou	28%	Cassia	31%
Clark	22%	Clearwater	19%	Custer	34%	Elmore	24%
Franklin	28%	Fremont	32%	Gem	25%	Gooding	26%
Idaho	32%	Jefferson	44%	Jerome	22%	Kootenai	32%
Latah	62%	Lemhi	24%	Lewis	18%	Lincoln	15%
Madison	54%	Minidoka	28%	Nez Perce	37%	Oneida	21%
Owyhee	21%	Payette	15%	Power	14%	Shoshone	29%
Teton	47%	Twin Falls	32%	Valley	31%	Washington	21%

Source: U.S. Census Bureau, 2016 American Community Survey, 5-year Estimates



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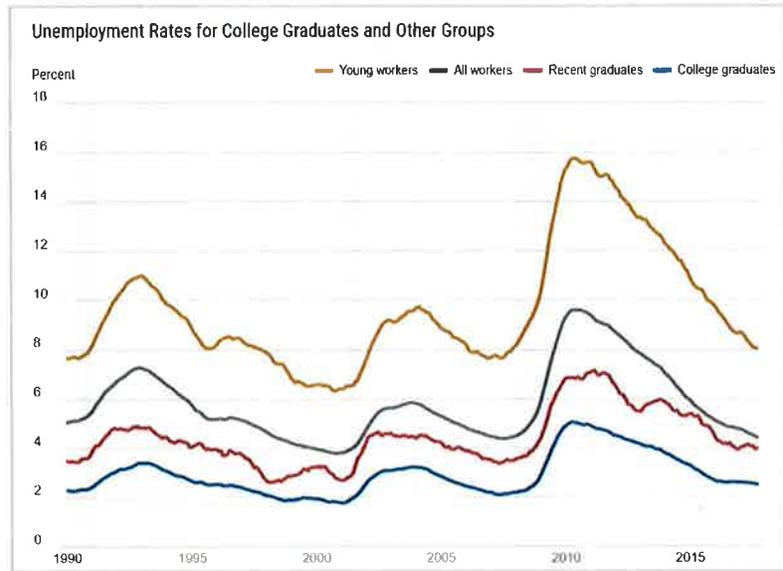
Education as an Economic Imperative



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Last Updated: January 12, 2018, with 2017-Q3 data

Unemployment

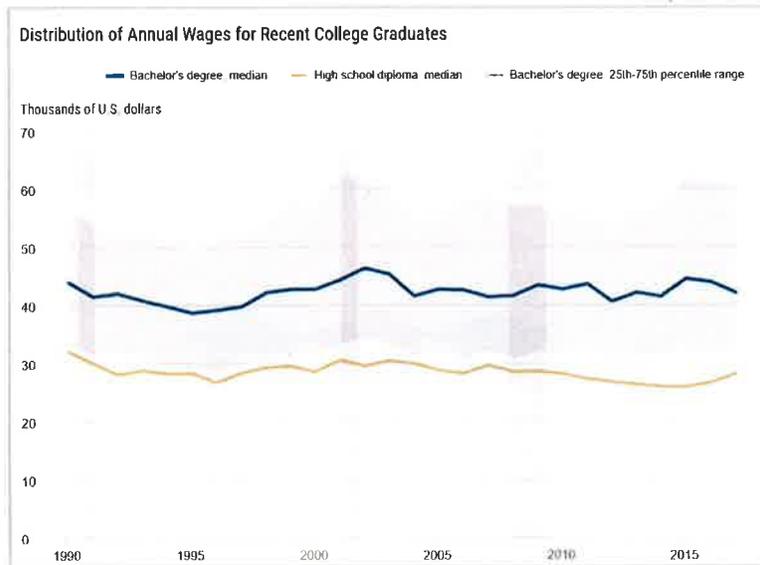


Source: U.S. Census Bureau and U.S. Bureau of Labor Statistics, Current Population Survey (IPUMS)

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Last Updated: January 12, 2018

Wages



Sources: U.S. Census Bureau and U.S. Bureau of Labor Statistics, Current Population Survey, March Supplement (IPUMS); U.S. Bureau of Labor Statistics, Consumer Price Index

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