

MINUTES
JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Monday, February 12, 2018

TIME: 8:00 A.M.

PLACE: Room C310

MEMBERS PRESENT: Senators Co-chairman Keough, Bair, Mortimer, Martin, Souza, Lee, Agenbroad, Crabtree, Ward-Engelking, Nye
Representatives Co-chairman Bell, Youngblood, Miller, Burtenshaw, Horman, Malek, Anderson, Dixon, King, Wintrow

ABSENT/ EXCUSED: None

CONVENED: Senator Keough convened the meeting at 8:02 A.M.

AGENCY PRESENTATION: **IDAHO STATE POLICE**

LSO STAFF PRESENTATION: **COLONEL KEDRICK WILLS, DIRECTOR:** Makes introductions and reviews the division of the Idaho State Police.
([AUDIO](https://go.usa.gov/xQxpN)) (<https://go.usa.gov/xQxpN>)

AGENCY PRESENTATION: **IDAHO STATE POLICE: BRAND INSPECTION**

LSO STAFF PRESENTATION: **LARRY HAYHURST, STATE BRAND INSPECTOR:** Reviews the agency
CHRISTINE OTTO: Reviews the FY 2017 expenditures and the audit findings.
HAYHURST: Reviews the details of the audit findings.
OTTO: Reviews the B12 forms, and the FY 2018 appropriations and line item.
HAYHURST: Reviews the line item from FY 2018 appropriation
([AUDIO](https://go.usa.gov/xQxpP)) (<https://go.usa.gov/xQxpP>) ([PRESENTATION](#)) (<https://go.usa.gov/xQxpd>)

In response to committee questions, **LARRY HAYHURST, STATE BRAND INSPECTOR**, states there is no charge for cattle to come into the state at this time.
([AUDIO](https://go.usa.gov/xQxpP)) (<https://go.usa.gov/xQxpP>)

OTTO: Reviews the FY 2018 budget and moves into the FY 2019 budget.
HAYHURST: Reviews the replacement items for FY 2019.
OTTO: Reviews the one line item for FY 2019.
HAYHURST: Reviews that they have decided to not ask for the line item at this time.
([AUDIO](https://go.usa.gov/xQxpP)) (<https://go.usa.gov/xQxpP>) ([PRESENTATION](#)) (<https://go.usa.gov/xQxpd>)

AGENCY PRESENTATION: IDAHO STATE POLICE: PEACE OFFICER STANDARDS AND TRAINING

LSO STAFF PRESENTATION: VICTOR MCCRAW, DIVISION ADMINISTRATOR: Reviews the agency's overview. Peace Officers Standards and Training Academy (POST) delivers training and technical assistance to all levels of law enforcement throughout the state by providing both basic and specialized training programs for all commissioned peace officers, adult and juvenile corrections officers and dispatchers.

CHRISTINE OTTO: Reviews the FY 2017 expenditures.
([AUDIO](https://go.usa.gov/xQxfu)) (<https://go.usa.gov/xQxfu>) ([PRESENTATION](https://go.usa.gov/xQxGx)) (<https://go.usa.gov/xQxGx>)

In response to committee questions, **VICTOR MCCRAW, DIVISION ADMINISTRATOR**, reviews the agency has the spending authority for their appropriation and the agency's spending sources came in much less than the appropriation, therefore the agency did not have enough cash to use the whole appropriation. Also, states that they certified an estimate of 600 new peace officers to 911 dispatchers this past year.

([AUDIO](https://go.usa.gov/xQxfu)) (<https://go.usa.gov/xQxfu>)

OTTO: Reviews B12 forms and with no questions moves into the FY 2018 budget and moves into FY 2019 Budget and replacement items.

([PRESENTATION](https://go.usa.gov/xQxGx)) (<https://go.usa.gov/xQxGx>)

In response to committee questions, **VICTOR MCCRAW, DIVISION ADMINISTRATOR**, states the major discipline officer does not have to pay tuition fees but the discipline officers which include misdemeanor probation officer and communications officers do pay for tuition. Also, reviews what a hall monitor is at the academy.

([AUDIO](https://go.usa.gov/xQxfu)) (<https://go.usa.gov/xQxfu>)

OTTO: Reviews the FY 2019 Budget and line items.

MCCRAW: Reviews the FY 2019 line items.

([PRESENTATION](https://go.usa.gov/xQxGx)) (<https://go.usa.gov/xQxGx>)

In response to committee questions, **VICTOR MCCRAW, DIVISION ADMINISTRATOR**, reviews the POST Training and how it is catered to each category of officers. Also, reviews the agency never knows if their classes will get filled up or if they will need additional class training, but with adding an additional training of 15 weeks it will cost the agency more.

([AUDIO](https://go.usa.gov/xQxfu)) (<https://go.usa.gov/xQxfu>)

AGENCY PRESENTATION: IDAHO STATE POLICE: RACING COMMISSION

LSO STAFF PRESENTATION: **ARDIE NOYES, IDAHO STATE RACING COMMISSION BUSINESS MANAGER:** Reviews the overview of the agency. The Racing Commission maintains horse racing requirements that protect racing participants and the public from illegal actions surrounding racing operations.
OTTO: Reviews the FY 2017 expenditures and reviews the audit findings.
NOYES: Reviews the audit finding.
OTTO: Reviews the B12 forms and reviews the FY 2018 appropriations and line items.
NOYES: Reviews the FY 2018 line items.
OTTO: Reviews the FY 2019 budget.
([AUDIO](https://go.usa.gov/xQxfp)) (<https://go.usa.gov/xQxfp>) ([PRESENTATION](https://go.usa.gov/xQxfw)) (<https://go.usa.gov/xQxfw>)

AGENCY PRESENTATION: **IDAHO STATE POLICE**

LSO STAFF PRESENTATION: **COLONEL KEDRICK WILLS DIRECTOR:** Reviews the agency.
CHRISTINE OTTO: Reviews the FY 2017 expenditures without questions moves to the audit findings.
COLONEL: Reviews the audit findings.
OTTO: Reviews the B12 forms without any questions moves on to FY 2018 appropriations and line items.
COLONEL: Reviews the line items.
OTTO: Reviews the FY 2019 budget, replacement items and line items.
COLONEL: Reviews the FY 2019 replacement items.
OTTO: Reviews the line items.
COLONEL: Reviews the 16 line items in detail.

In response to committee questions, **COLONEL KEDRICK WILLS**, states the agency is doing an experimental program with cameras on motorcycles. Also, states the agency is trying to help with the drug testing on scene but there are not any tests other than blood draws that really get a good result.

AGENCY PRESENTATION: **MILITARY DIVISION**

LSO STAFF PRESENTATION: **GENERAL MICHAEL GARSHARK, BRIGADIER GENERAL:** Introduces the staff and reviews the agency. The Military Division is headed by the Adjutant General, who is appointed by and reports to the Governor. The division serves as the state's National Guard, the Idaho Office of Emergency Management, Public Safety Communications, and the Public Safety Communications Commission.
([AUDIO](https://go.usa.gov/xQxf8)) (<https://go.usa.gov/xQxf8>) ([PRESENTATION](https://go.usa.gov/xQxfN)) (<https://go.usa.gov/xQxfN>)

OTTO: Reviews the FY 2017 expenditures without questions moves into the audit findings.

GENERAL: Reviews the audit findings.

OTTO: Reviews the B12 forms without questions moves into the FY 2018 appropriations and line items.

GENERAL: Reviews the line items.

OTTO: Reviews the FY 2019 replacement items.

GENERAL: Reviews the FY 2019 replacement items.

OTTO: Reviews the FY 2019 budget and line items.

GENERAL: Reviews the FY 2019 line items recommended by the Governor.

([AUDIO](https://go.usa.gov/xQxf8)) (<https://go.usa.gov/xQxf8>) ([PRESENTATION](https://go.usa.gov/xQxfN))

(<https://go.usa.gov/xQxfN>)

In response to committee questions, **GIDEON TOLMAN, DFM**, states the Governor did not recommend line item 3 due to Idaho already having a standard mitigation plan and this would make it an enhanced plan and the general fund priorities across the state came in more of a priority. Regarding line item 7, was requested last year and this year, the agency has current employees taking on the position's responsibilities and general fund priorities across the state were more of a priority.

([AUDIO](https://go.usa.gov/xQxf8)) (<https://go.usa.gov/xQxf8>)

ADJOURNED:

Having no further business, Senator Keough adjourned the meeting at 10:05 A.M.

Senator Keough
Chair

Amberlee Honsaker
Secretary