

Idaho Brand Board - Changes in Personnel Cost and Head Count

Health Insurance Changes FY2013 thru FY2018

	FY2018	FY2017	FY2016	FY2015	FY2014	FY2013
Health Insurance Changes Per FTP	\$ 13,100.00	\$ 12,240.00	\$ 11,200.00	\$ 10,550.00	\$ 9,100.00	\$ 8,550.00
% increase per year	6.56%	8.50%	5.80%	13.74%	6.04%	
Increase per FTP	\$ 860.00	\$ 1,040.00	\$ 650.00	\$ 1,450.00	\$ 550.00	
Total Annual Increase for all FTPs	\$ 32,542.40	\$ 38,313.60	\$ 23,946.00	\$ 53,418.00	\$ 20,262.00	

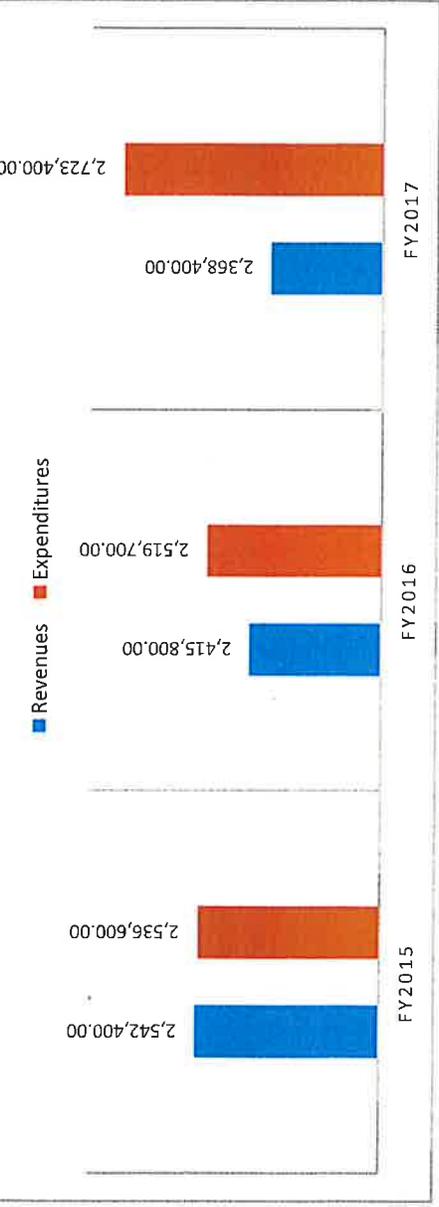
Payroll Changes FY2013 thru FY2018

	FY2018	FY2017	FY2016	FY2015	FY2014	FY2013
Total Payroll	\$2,552,300	\$2,317,757.36	\$2,160,049.97	\$2,129,305.36	\$2,042,861.63	\$2,046,214.41
% increase Per FY	9%	6.80%	1.42%	4.06%	-0.16%	
Actual Dollars Increase	\$ 234,542.64	\$ 157,707.39	\$ 30,744.61	\$ 86,443.73	\$ (3,352.78)	
	(Projected)					

Head Count Changes FY 2013 thru FY 2017

	FY2017	FY2016	FY2015	FY2014	FY2013
Total Head Count Per FY	1,894,874	1,960,779	2,031,053	2,169,021	2,130,637
Change in Head Count Per FY	(65,905)	(70,274)	(137,968)	38,384	
Total Decrease in Head Count FY2014 thru FY2017			(274,147)		

REVENUE VS EXPENDITURES



Difference \$5,800 \$ (103,900) \$ (355,000)

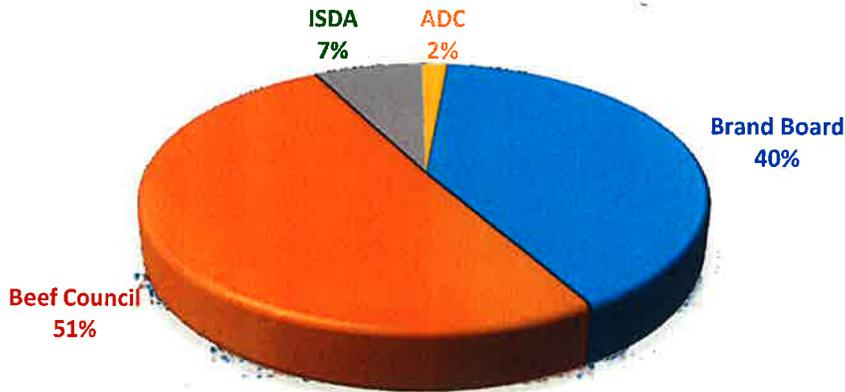
: *Strombosia*

Where do your Idaho Brand Inspection dollars go?

The current charge for a **cattle** change of ownership brand inspection is **\$2.96 per head**. Where does that money go? The following is a breakdown of Idaho cattle brand inspection dollars.

Brand Inspection Fee	\$1.19	(Idaho Brand Board)
Beef Council Assessment	\$1.50	(Idaho Beef Council)
Disease Control Assessment	\$0.22	(Idaho State Department of Agriculture - ISDA)
Animal Damage Control	\$0.05	(Animal Damage Control Board via the Idaho Sheep Commission)

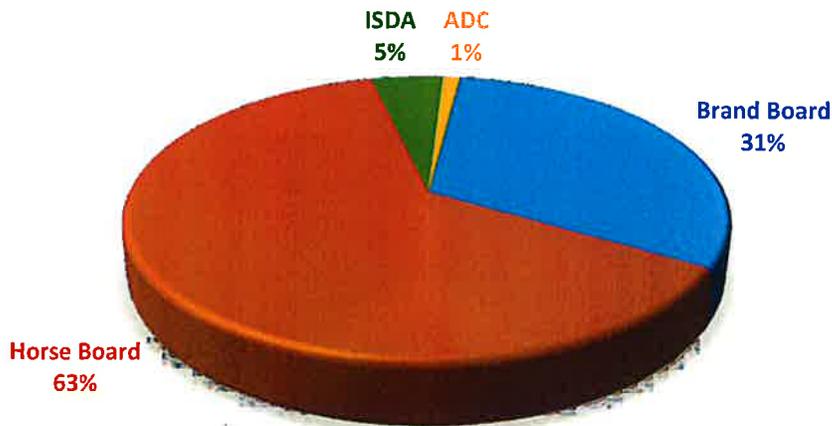
Total per head fee **\$2.96 per head**



The current charge for an **equine** change of ownership brand inspection is **\$4.77 per head**. Where does that money go? The following is a breakdown of Idaho equine brand inspection dollars.

Brand Inspection Fee	\$1.50	(Idaho Brand Board)
Horse Board Assessment	\$3.00	(Idaho Horse Board)
Disease Control Assessment	\$0.22	(Idaho State Department of Agriculture - ISDA)
Animal Damage Control	\$0.05	(Animal Damage Control Board via the Idaho Sheep Commission)

Total per head fee **\$4.77 per head**



Carol Deis

From: Burlile, Cody <Cody.Burlile@isp.idaho.gov>
Sent: Tuesday, February 20, 2018 10:14 AM
To: Joan Majors; Representative Judy Boyle; Representative Thomas "Tom" E. Dayley; Carol Deis; Senator Jim Rice; Senator Lori Den Hartog; Dennis Stevenson; Adam Jarvis
Cc: Hayhurst, Larry; Stephanie Altig
Subject: Brand Board Public Hearing Summary
Attachments: SA re Brand Board Hearing on 021518.pdf

Attached is the Hearing Officer's summary regarding Docket No. 11-0201-1701 Brand Board Public Comment Hearing held on Thursday February 15, 2018. The court report tasked with transcribing the hearing is currently working on the comprehensive hearing record which will not be available for an estimated two week period following the hearing date. Please let us know if you have any questions.

Thank you,



Cody D. Burlile

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Idaho Brand Board – Idaho State Police
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*Office of the Attorney General for the
Idaho State Police*

Lawrence G. Wasden, Attorney General

TO: TOM BASABE, CHAIRMAN
IDAHO BRAND BOARD
RON DAVISON, MEMBER
MERLE OLSEN, MEMBER
KEN WOOD, MEMBER
JACK DAVIS

LARRY HAYHURST, IDAHO STATE BRAND INSPECTOR
CODY BURLILE, DEPUTY BRAND INSPECTOR

FROM: STEPHANIE A. ALTIG
LEAD DEPUTY ATTORNEY GENERAL
IDAHO STATE POLICE

SUBJECT: IDAHO BRAND BOARD PUBLIC COMMENT HEARING SUMMARY
DOCKET NO. 11-0201-1701 – TEMPORARY PROPOSED RULE

DATE: FEBRUARY 16, 2018

On Thursday, February 15, 2018, at 1:00 p.m., the Idaho Brand Board convened a hearing to take public comment on Docket No. 11-020201-1701, a proposed temporary rule to increase the cost of brand inspections for cattle from \$0.91 to \$ 1.19 per head. At the Brand Board's request, through State Brand Inspector Larry Hayhurst, I presided over that hearing. My paralegal Robyn Sabins was there to assist me.

The hearing attendees were: (a) Idaho State Senator Bert Brackett and Representative Rick Youngblood; (b) Tom Basabe, Chairman of the Idaho Brand Board, and Brand Board members Ron Davison, Merle Olsen and Ken Wood with member Jack Davis absent due to a conflict in schedule; (c) State Brand Inspector's Office personnel; (d) nine members of the cattle industry in person; and (e) two members of the cattle industry by telephone conference call, Marty Gill and Nichole Van Lith. A court reporter was also present and recorded the hearing verbatim. There were several written comments received by the Brands Board Office prior to the hearing and

several more written comments submitted during the hearing. These written comments were marked as Exhibits A through P were given to the court reporter to become part of the official record of the hearing. Six of the written comments supported the proposed temporary rule and nine of them opposed it.

Sen. Brackett and Rep. Youngblood provided comment, both of whom supported the proposed temporary rule. Cattle producers Steven B. Sutton, Justin Mink and Ron Ford also provided comment, as did Marty Gill by telephone, and all of them supported the proposed temporary rule. Tucker Shaw, representing himself and the Idaho Cattle Association, also provided comment supporting the rule as did Bob Naerebout, representing himself and the Idaho Dairymen's Association. Kate Haas provided comment on behalf of the Wendell Buying Station stating that its owner, Joel Van Lith, vehemently opposed the proposed temporary rule. Ms. Haas did not explain the reasons for Mr. Van Lith's opposition but pointed out that he had provided two written comments opposing the rule which were marked as exhibits and are part of the official hearing record.

Most of the people who provided comment at the hearing and in some of the written comments also expressed appreciation for the Idaho State Brand Inspector's Office for its transparency, fiscal responsibility and valuable service to the cattle industry in the state of Idaho.



Idaho State Senate

SENATOR BERT BRACKETT

February 15, 2018

Mr. Larry Hayhurst, Director
Idaho Brand Department
700 S. Stratford Dr.
Meridian, Idaho 83642

Dear Director Hayhurst,

My name is Bert Brackett. I am a rancher from Owyhee County, and I also serve in the Idaho State Senate from Legislative District 23.

This is a follow-up to my presentation today in support of the Brand Board adopting a temporary rule to increase inspection fees as specified in Administrative Rules Docket No. 17-0201-1701.

The Brand Board provides a necessary service for the industry to support and facilitate commerce. It is very important that the department has the necessary resources to provide the services they are tasked with doing.

As ranchers, we need to know that our brand inspectors will show up in a timely manner when we are shipping cattle to help complete sales transactions. Failure to do so will cost the industry and individuals, such as myself, in inconvenience, but more importantly, in lost dollars.

The department operates in a very fiscally responsible way, utilizing the resources available to them in a frugal responsible way. Over the years, expenses have increased such as salaries, insurance, and many other basic operating expenses. At the same time, the number of brand inspections have dropped, which has decreased revenue. The Brand Board has continued to operate on a tightened budget as it provides the services required to conduct commerce in the cattle industry. It is paramount to the cattle industry and my operation that the department remain intact and fully functioning to safeguard our cattle from theft and corruption.

Any rejection of this Administrative Rule or delay in the resources that this rule provides would only jeopardize our individual operations and the State's cattle industry.

Sincerely,

A handwritten signature in cursive script that reads "Bert Brackett".

Bert Brackett
Rancher and State Senator, District 23

IDAHO CATTLE ASSOCIATION



since 1915

February 28, 2018

Dear Senator:

The Idaho Cattle Association (ICA) requests your support of the temporary and proposed rule of the Idaho State Brand Board to increase inspection fees as specified in Docket No. 11-0201-1701. ICA is Idaho's only professional organization solely dedicated to representing the interests of ranching and cattle feeding families. The increase in collection is a necessary cost of production to keep the department function and providing essential services for cattle producers across the state.

Brand inspections are critical to Idaho's cattle operations that are inclusive of public lands and rangeland grazing in addition to multiple transactions in the large geographical area of Idaho. An adequately funded department insures records of cattle transactions and ownership, safeguarding our cattle assets from theft and corruption, helps perfect financial liens which enables producers to secure operating financing, and provides proof of ownership for interstate commerce. The temporary and proposed rule provides the funding needed for and already fiscally responsible, dedicated brand department to provide these essential services for Idaho's cattle industry.

Any rejection of the rule specified in Docket No. 11-0201-1701 or delay in the resources that this rule provides would only jeopardize the state's cattle industry. The ICA categorically supports this rule and encourages your support.

Thank you for your time and consideration.

Regards,

Tucker Shaw
President
Idaho Cattle Association

