

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
8:00 A.M.  
Room C310  
Wednesday, March 14, 2018

**BUDGET SETTING**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
	<b>Department of Administration</b> Dept. of Administration	Robyn Lockett, Principal Analyst
	<b>Office of the Governor</b> Office of Information Technology Services	
	Executive Office of the Governor	Paul Headlee, Division Manager
	<b>TRAILER APPROPRIATIONS</b>	
	HCR41, HCR49, SCR134 Interim Committees	Paul Headlee, Division Manager
	H612, Tech. Infrastructure Stabilization Fund, Legislative Services Office	
	H465, Medicaid Dental Services	Jared Tatro, Principal Analyst
	H472, Rural Physicians Match	
	S1257, Public Defense Commission Members	Jared Hoskins, Principal Analyst
	H582, Judicial Salaries	
	H670, State Officer Salaries	Maggie Smith, Analyst
	<b>SUPPLEMENTAL APPROPRIATION</b>	
	Department of Water Resources, Transfer to the Water Management Fund	Rob Sepich, Analyst
	<b>BUDGET RECONSIDERATION</b>	
	Department of Environmental Quality	

**CORRECTIONS**

Reappropriation Language, Idaho Transportation  
Department

Christine Otto, Analyst

Correct Effective Year, Idaho Tax Commission

Keith Bybee, Deputy  
Division Manager

**JFAC RULES**

Proposed Amendments to Rules 9 and 11

Paul Headlee, Division  
Manager