



**CATASTROPHIC HEALTH CARE
COST PROGRAM**

2019 INTERIM COMMITTEE

**Kathryn Mooney
Program Director**





Catastrophic Health Care Cost Program Board Members

| | | | |
|--------------------------------|-------------------|-----------------------------|--------------------------|
| Roger Christensen | Chairman | Region 6 | Bonneville County |
| Greg Johnson | Vice Chair | IAC Region 2 | Lewis County |
| Bill Lasley | Secretary | IAC Region 5 | Power County |
| Dave Jeppesen | | Director | Dept. H&W |
| Dan McDonald | | IAC Region 1 | Bonner County |
| Kent McClellan | | IAC Region 4 | Minidoka County |
| Rick Visser | | IAC Region 3 | Ada County |
| David High | | Governor's Appointee | Boise |
| Senator Jim Guthrie | | Leg. District 28 | McCammon |
| Senator Maryanne Jordan | | Leg. District 17 | Boise |
| Rep. Mat Erpelding | | Leg. District 19 | Boise |
| Rep. Steve Harris | | Leg. District 21 | Meridian |

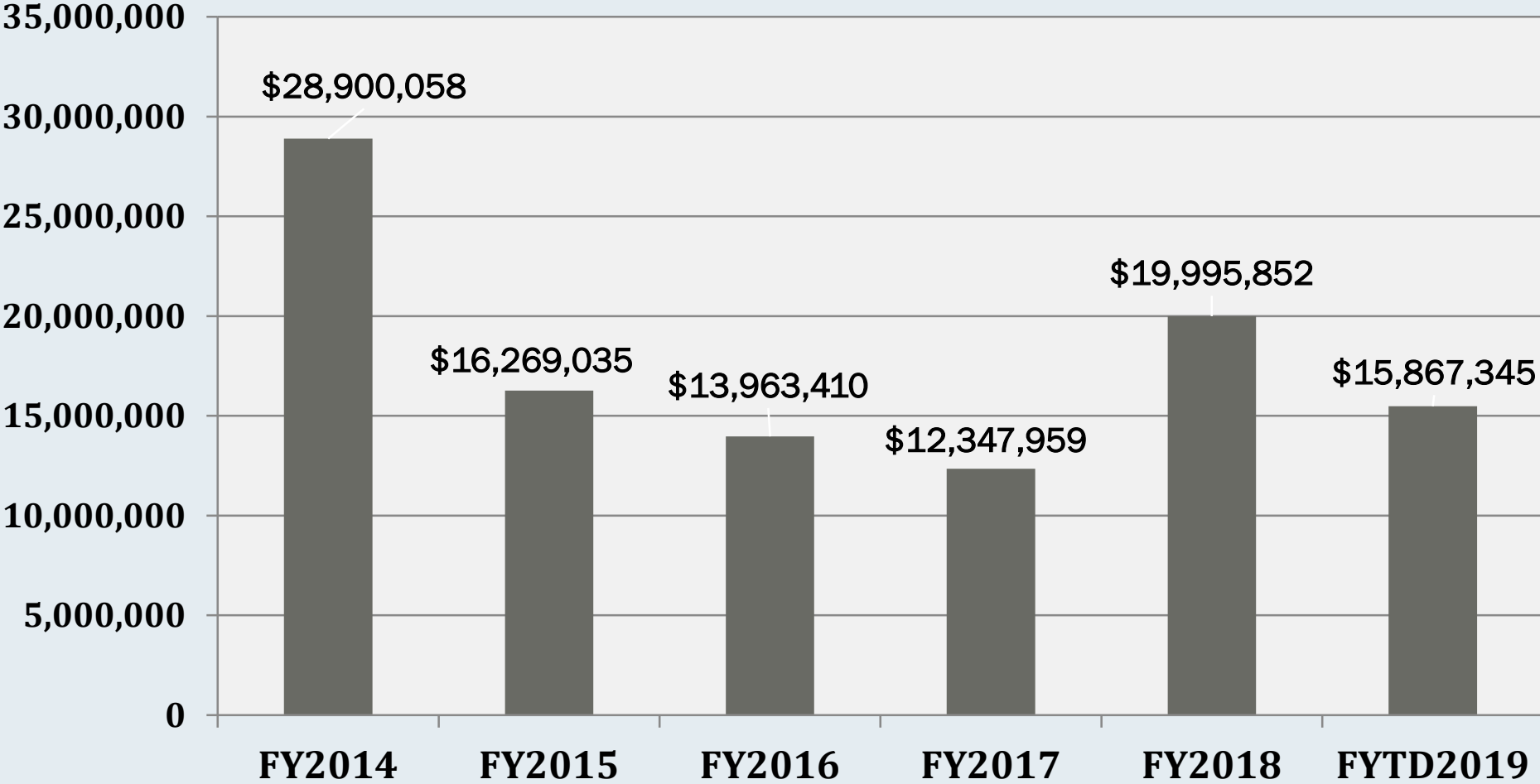
Brief CAT Program Policy History

- I.C. 57-813 Created a state account for CAT program funds in 1982
- Counties contributed to their program by adding \$4 per county resident to this account
- Over 30 counties participated.
- CAT fund was repealed in 1990
- Reinstated in 1991 but remained unfunded
- Session 1992 the CAT program was state funded
- From 1992 to 2010 fund administrator was in Idaho Falls.
 - *Session 2009 administrator change*
 - *Claims processing by the IDHW*
- Session 2011 the legislature allowed an additional 5% discount for 3 years, to assist with escalating medical costs at the time.

CAT Fund Fun Facts

- We are not like Medicaid
 - *Although we price claims like they do*
- We are not like medical insurance but we are a payer
 - *We have adopted some of their processes*
 - *We rely on utilization management*
- We are a payer AND financial assistance program –a bank
 - *Liens, loans, promissory notes and collection actions*
 - *Interest free debt with low payments and no pay off deadlines*
- We do not take away peoples homes
- We do negotiate settlements when they sell their real property
- Counties subrogate –pretty much everything
 - *to insure county and state are both payers of last resort*

CAT Expenditures History



CAT Expenditures by Diagnosis FY 2018

| | |
|---------------------------------------|--------------|
| Accidents (<i>MVA & others</i>) | \$ 850,967 |
| Coronary Episodes | \$ 6,318,864 |
| Stroke | \$ 662,008 |
| Drug & Alcohol Related claims | \$1,486,878 |
| Gun/Crime Related | \$ 491,611 |
| Cancer | \$ 2,589,242 |
| Infectious Disease | \$ 5,538,726 |

CAT Cases Approved and Provider Payments

FY2018 and FYTD2019

| COUNTY | '18 Cases | '19Cases | 2018 | YTD2019 | COUNTY | '18 Cases | '19 Cases | 2018 | YTD2019 |
|------------|-----------|----------|-------------|-------------|------------|-----------|-----------|--------------|--------------|
| ADA | 275 | 170 | \$6,150,004 | \$3,698,666 | GOODING | 27 | 7 | \$474,778 | \$230,840 |
| ADAMS | 8 | 10 | \$226,111 | \$286,171 | IDAHO | 6 | 9 | \$193,299 | \$184,091 |
| BANNOCK | 31 | 32 | \$760,824 | \$661,666 | JEFFERSON | 8 | 3 | \$159,055 | \$35,736 |
| BEAR LAKE | 2 | 1 | \$56,257 | \$40,803 | JEROME | 19 | 12 | \$334,643 | \$412,049 |
| BENEWAH | 0 | 1 | \$0 | \$12,064 | KOOTENAI | 36 | 40 | \$1,065,300 | \$983,941 |
| BINGHAM | 9 | 9 | \$241,439 | \$63,720 | LATAH | 15 | 9 | \$246,686 | \$226,775 |
| BLAINE | 17 | 13 | \$294,382 | \$529,433 | LEMHI | 3 | 8 | \$42,234 | \$131,247 |
| BOISE | 7 | 12 | \$252,670 | \$181,716 | LEWIS | 4 | 2 | \$32,076 | \$27,691 |
| BONNER | 8 | 5 | \$200,228 | \$84,973 | LINCOLN | 3 | 13 | \$79,098 | \$291,054 |
| BONNEVILLE | 22 | 25 | \$914,717 | \$996,696 | MADISON | 2 | 3 | \$103,824 | \$250,239 |
| BOUNDARY | 8 | 2 | \$292,316 | \$14,314 | MINIDOKA | 8 | 6 | \$144,999 | \$158,305 |
| BUTTE | 2 | 1 | \$38,164 | \$13,079 | NEZ PERCE | 15 | 15 | \$214,140 | \$254,051 |
| CAMAS | 0 | 0 | \$0 | \$0 | ONEIDA | 2 | 3 | \$277,988 | \$132,731 |
| CANYON | 76 | 69 | \$2,581,141 | \$1,559,776 | OWYHEE | 14 | 7 | \$267,692 | \$323,934 |
| CARIBOU | 2 | 1 | \$6,643 | \$29,747 | PAYETTE | 12 | 20 | \$226,324 | \$425,343 |
| CASSIA | 14 | 12 | \$409,228 | \$346,935 | POWER | 8 | 5 | \$154,481 | \$125,897 |
| CLARK | 0 | 0 | \$0 | \$0 | SHOSHONE | 5 | 7 | \$158,966 | \$188,020 |
| CLEARWATER | 8 | 2 | \$122,354 | \$56,791 | TETON | 1 | 1 | \$17,817 | \$249,252 |
| CUSTER | 1 | 1 | \$11,278 | \$27,257 | TWIN FALLS | 76 | 62 | \$1,784,137 | \$1,126,186 |
| ELMORE | 31 | 30 | \$894,736 | \$603,067 | VALLEY | 11 | 12 | \$115,458 | \$189,124 |
| FRANKLIN | 2 | 7 | \$42,983 | \$260,264 | WASHINGTON | 7 | 3 | \$72,519 | \$48,465 |
| FREMONT | 1 | 3 | \$54,316 | \$5,811 | | | | | |
| GEM | 14 | 2 | \$280,547 | \$16,817 | TOTAL | 820 | 655 | \$19,995,852 | \$15,484,738 |

History of CAT Claims Paid

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 11 months |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------------|
| No. of cases Approved | 1292 | 1150 | 1109 | 721 | 634 | 584 | 820 | 731* |
| Provider Payments | \$32,745,334 | \$30,718,074 | \$28,977,540 | \$18,615,111 | \$16,582,239 | \$12,352,238 | \$19,995,852 | \$15,454,365 |
| Average cost per Case | \$25,345 | \$26,711 | \$26,129 | \$25,818 | \$26,155 | \$21,151 | \$23,730 | \$22,897 |

**Estimated case load*

Revenue - 2019 FYTD

Appropriation

\$ 9,999,700

SEAT BELT FINES (@\$5 ea)

\$ 54,668

INTEREST INCOME

\$ 350,908

REFUNDS/REIMB

\$ 3,335,246

TOTAL REVENUE

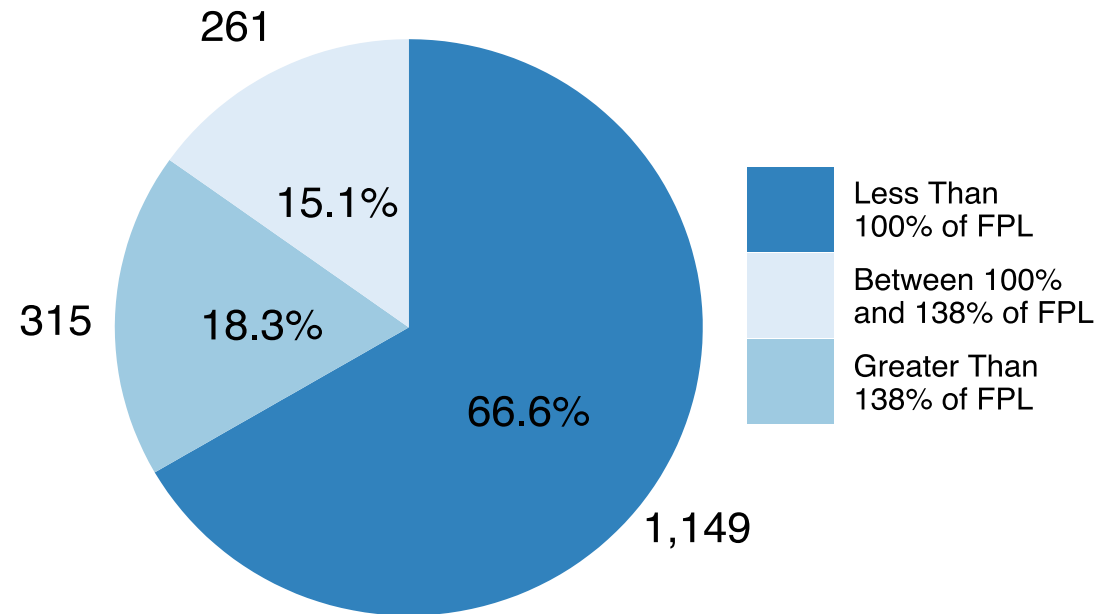
\$ 3,740,823

Operating Expenses

| | |
|--------------------------|----------------|
| PROFESSIONAL SERVICES | \$405,730 |
| HOSTED COMPUTER SERVICES | \$ 5,868 |
| GOVERNMENTAL OVERHEAD | \$ 1,354 |
| Total YTD | \$ 412,952 |

County Clients by FPL

**Number of Cases by
Federal Poverty Level**



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QUESTIONS