

STATEMENT OF PURPOSE

RS26932

This is the FY 2020 original appropriation bill for the seven Public Health Districts. It appropriates a total of \$10,656,800. There is no full-time equivalent positions cap, as Health District employees are not state employees.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$10,200 for medical inflation costs. For statewide cost allocation, \$22,500 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. Funding for a 3% upward shift in the compensation schedule is also included.

The bill funds two line items, which provide \$119,400 for a onetime pilot project for improved health transformations in Health Districts 3 and 4 in southwest Idaho. Based on results of the pilot, it is anticipated that other health districts will participate in a pilot in other districts. The second line item provides \$104,500 from the General Fund for the ongoing operations of the Citizen Review Panels that were established with S1341 of 2018.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	9,421,600	750,000	0	10,171,600
FY 2019 Estimated Expenditures	9,421,600	750,000	0	10,171,600
FY 2020 Base	9,421,600	750,000	0	10,171,600
Benefit Costs	16,500	700	0	17,200
Inflationary Adjustments	7,200	3,000	0	10,200
Statewide Cost Allocation	16,900	5,600	0	22,500
Change in Employee Compensation	201,800	9,600	0	211,400
FY 2020 Program Maintenance	9,664,000	768,900	0	10,432,900
1. Improved Health Transformations	119,400	0	0	119,400
2. Citizen Review Panels	104,500	0	0	104,500
FY 2020 Total	9,887,900	768,900	0	10,656,800
Chg from FY 2019 Orig Approp	466,300	18,900	0	485,200
% Chg from FY 2019 Orig Approp.	4.9%	2.5%		4.8%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).