

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 212

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR
3 FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE
4 CORRECTIONS FOR FISCAL YEAR 2020; AND LIMITING THE NUMBER OF AUTHORIZED
5 FULL-TIME EQUIVALENT POSITIONS.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Juvenile
8 Corrections the following amounts to be expended according to the designated
9 programs and expense classes from the listed funds for the period July 1,
10 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
15 I. ADMINISTRATION:					
16 FROM:					
17 General					
18 Fund	\$3,023,500	\$849,000		\$60,000	\$3,932,500
19 Miscellaneous Revenue					
20 Fund	92,700	191,400			284,100
21 State Juvenile Corrections Center Endowment Income					
22 Fund	<u>0</u>	<u>0</u>	<u>\$478,600</u>	<u>0</u>	<u>478,600</u>
23 TOTAL	\$3,116,200	\$1,040,400	\$478,600	\$60,000	\$4,695,200
24 II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
25 FROM:					
26 General					
27 Fund	\$1,274,800	\$225,200		\$4,393,900	\$5,893,900
28 Juvenile Corrections					
29 Fund		110,000			110,000
30 Juvenile Corrections - Cigarette/Tobacco Tax					
31 Fund				4,375,000	4,375,000
32 Miscellaneous Revenue					
33 Fund				327,000	327,000
34 Federal Grant					
35 Fund	<u>0</u>	<u>199,600</u>		<u>521,000</u>	<u>720,600</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$1,274,800	\$534,800	\$9,616,900	\$11,426,500	
6	III. INSTITUTIONS:					
7	FROM:					
8	General					
9	Fund	\$23,646,100	\$2,023,800	\$26,000	\$4,239,800	\$29,935,700
10	Miscellaneous Revenue					
11	Fund	22,200	238,600		460,000	720,800
12	State Juvenile Corrections Center Endowment Income					
13	Fund		1,073,800	215,600		1,289,400
14	Federal Grant					
15	Fund	<u>178,700</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>	<u>2,142,500</u>
16	TOTAL	\$23,847,000	\$4,104,600	\$241,600	\$5,895,200	\$34,088,400
17	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
18	FROM:					
19	General					
20	Fund	\$186,300	\$195,300		\$2,680,800	\$3,062,400
21	GRAND TOTAL	\$28,424,300	\$5,875,100	\$720,200	\$18,252,900	\$53,272,500

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Department of Juvenile Corrections is authorized no more
24 than four hundred fourteen (414.00) full-time equivalent positions at any
25 point during the period July 1, 2019, through June 30, 2020, unless specifi-
26 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
27 tee will be notified promptly of any increased positions so authorized.