

STATEMENT OF PURPOSE

RS26997

This is the FY 2020 original appropriation bill for the Division of Teachers for the Public Schools Educational Support Program. It appropriates \$1,018,196,800 from the General Fund and \$15,000,000 in federal funds. The division provides funding for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors in Idaho's 115 school districts and 62 charter schools, grades K-12. The appropriation includes \$4,972,300 for benefit costs. The nondiscretionary adjustments include year five of the five-year phase-in of the career ladder compensation system for Idaho's educators in the amount of \$49,681,500. There is also a statutory increase of \$7,175,400 for the estimated distribution amount necessary for master educator premiums, as established in Section 33-1004I, Idaho Code. Nondiscretionary funds also include \$627,100 for leadership awards and premiums due to increased full-time equivalent instructional and pupil service positions (FTP). The increase is a result of 526.00 additional FTP working in the public school system, going from 17,576.00 FTP to 18,102.00 FTP. These premiums are set in statute (Section 33-1004J, Idaho Code), which requires \$850, plus employer benefit costs, to be distributed to school districts and charter schools for each FTP. Lastly, there is an increase of \$660,900 for additional high school math and science requirements. All of these nondiscretionary adjustments net to \$58,144,900. All of the funds are ongoing and result in a 6.5% increase over the previous year.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	955,079,600	0	15,000,000	970,079,600
FY 2020 Base	0.00	955,079,600	0	15,000,000	970,079,600
Benefit Costs	0.00	4,972,300	0	0	4,972,300
Nondiscretionary Adjustments	0.00	58,144,900	0	0	58,144,900
FY 2020 Program Maintenance	0.00	1,018,196,800	0	15,000,000	1,033,196,800
FY 2020 Total	0.00	1,018,196,800	0	15,000,000	1,033,196,800
Chg from FY 2019 Orig Approp	0.00	63,117,200	0	0	63,117,200
% Chg from FY 2019 Orig Approp.		6.6%		0.0%	6.5%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL NOTE

	FY 2019	FY 2020
Statutory Requirements		
Career Ladder Salaries	\$761,566,200	\$803,392,400
Career Ladder Benefits	\$142,869,800	\$155,697,400
High School Redesign: Math and Science	\$5,930,000	\$6,590,900
National Board Teacher Certification	\$90,000	\$90,000
Leadership Awards and Premiums	\$17,773,600	\$18,400,700
College/Career Advisors and Mentors	\$9,000,000	\$9,000,000
Master Educator Premiums	\$0	\$7,175,400
Sub-Total Statutory Requirements	\$937,229,600	\$1,000,346,800
Other Program Distributions		
Distributed Professional Development Funds	\$17,850,000	\$17,850,000
Distributed Federal Funds	\$15,000,000	\$15,000,000
Sub-Total Other Program Distributions	\$32,850,000	\$32,850,000
TOTAL APPROPRIATIONS PER YEAR	\$970,079,600	\$1,033,196,800

Contact:

Robyn Lockett
 Budget and Policy Analysis
 (208) 334-4745

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