

STATEMENT OF PURPOSE

RS27001

This is the FY 2020 original appropriation bill for the Division of Central Services of the Public Schools Educational Support Program. It appropriates \$12,667,600 from the General Fund. This division includes those moneys included in the public schools support budget that are expended at the state level for the benefit of school districts. This bill includes three line items: a reduction of \$650,000 for the content, curriculum, and credit recovery distribution, \$166,200 for legacy IRI operating costs, and \$150,000 for online class portals. All three items are still fully funded, but are included in other appropriation bills for FY 2020. The overall change in this appropriation is a decrease of 12.5% from FY 2019.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	14,475,300	0	0	14,475,300
FY 2019 Total Appropriation	0.00	14,475,300	0	0	14,475,300
Removal of Onetime Expenditures	0.00	(841,500)	0	0	(841,500)
FY 2020 Base	0.00	13,633,800	0	0	13,633,800
5. Moves Content / Curriculum / Credit Recovery to Dept. of Education	0.00	(650,000)	0	0	(650,000)
6. Moves IRI Operating Costs to Dept. of Education	0.00	(166,200)	0	0	(166,200)
7. Moves Online Class Portals to Dept. of Education	0.00	(150,000)	0	0	(150,000)
FY 2020 Total	0.00	12,667,600	0	0	12,667,600
Chg from FY 2019 Orig Approp	0.00	(1,807,700)	0	0	(1,807,700)
% Chg from FY 2019 Orig Approp.		(12.5%)			(12.5%)

PROGRAM DISTRIBUTION FISCAL NOTE

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

	FY 2019	FY 2020
Statutory Requirements		
Mastery-Based Education	\$350,000	\$350,000
Administer Idaho Reading Indicator	\$166,200	\$0
Online Portals	\$150,000	\$0
Sub-Total Statutory Requirements	\$666,200	\$350,000
Other Program Distributions		
Math Initiative	\$1,817,800	\$1,817,800
ISAT Remediation - Non-Title I Waiver	\$741,300	\$741,300
Limited-English Proficiency - Evaluation	\$50,000	\$50,000
Student Achievement Assessments (SAT, PSAT, End of Course Exams)	\$3,100,000	\$2,258,500
Professional Development (Contracted)	\$2,700,000	\$2,700,000
Content and Curriculum	\$5,400,000	\$4,750,000
Sub-Total Other Program Distributions	\$13,809,100	\$12,317,600
TOTAL APPROPRIATIONS PER YEAR	\$14,475,300	\$12,667,600

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