

STATEMENT OF PURPOSE

RS26991

This is the FY 2020 original appropriation bill for the State Independent Living Council. It appropriates a total of \$713,300 and caps the number of authorized full-time equivalent positions at 4.00.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$700 for increased rent. For statewide cost allocation, \$300 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds two line items, which provide \$800 for GOV TECH 2 Mobile Device Security; and \$2,600 for GOV TECH 4 Office of Information Technology Services Billings.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	4.00	223,700	356,400	117,700	697,800
FY 2020 Base	4.00	223,700	356,400	117,700	697,800
Benefit Costs	0.00	200	700	0	900
Inflationary Adjustments	0.00	500	200	0	700
Statewide Cost Allocation	0.00	0	300	0	300
Change in Employee Compensation	0.00	3,000	7,200	0	10,200
FY 2020 Program Maintenance	4.00	227,400	364,800	117,700	709,900
GOV TECH 1. Network Equip Replacement	0.00	0	0	0	0
GOV TECH 2. Mobile Device Security	0.00	0	800	0	800
GOV TECH 4. Modernization - Admin Billing	0.00	1,400	1,200	0	2,600
FY 2020 Total	4.00	228,800	366,800	117,700	713,300
Chg from FY 2019 Orig Approp	0.00	5,100	10,400	0	15,500
% Chg from FY 2019 Orig Approp.	0.0%	2.3%	2.9%	0.0%	2.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).