

## STATEMENT OF PURPOSE

### RS27101

This is the FY 2020 original appropriation bill for the Public Employee Retirement System of Idaho (PERSI). It appropriates a total of \$8,796,900 and caps the number of authorized full-time equivalent positions at 69.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Funding for replacement items includes \$162,500 for standard office IT equipment. For statewide cost allocation, there is a reduction of \$500. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. Funding for a 3% upward shift in the compensation schedule is also included. The bill funds six line items, which provide: \$325,000 for an Oracle database upgrade; \$35,000 for software to automate PERSI's annual financial report; \$50,000 to equip an onsite training center; \$137,200 for annual software licensing; 1.00 FTP and \$144,600 for an investment officer; and \$6,100 for the Governor's technology initiative to replace the state's core network equipment.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	68.00	0	8,111,700	0	8,111,700
Removal of Onetime Expenditures	0.00	0	(322,700)	0	(322,700)
FY 2020 Base	68.00	0	7,789,000	0	7,789,000
Benefit Costs	0.00	0	12,000	0	12,000
Replacement Items	0.00	0	162,500	0	162,500
Statewide Cost Allocation	0.00	0	(500)	0	(500)
Change in Employee Compensation	0.00	0	136,000	0	136,000
FY 2020 Program Maintenance	68.00	0	8,099,000	0	8,099,000
1. Oracle Database Upgrade	0.00	0	325,000	0	325,000
3. CAFR Software	0.00	0	35,000	0	35,000
5. Onsite Training Center	0.00	0	50,000	0	50,000
6. Annual Software Licensing	0.00	0	137,200	0	137,200
7. Investment Officer FTP	1.00	0	144,600	0	144,600
GOV TECH 1. Network Equip Replacement	0.00	0	6,100	0	6,100
FY 2020 Total	69.00	0	8,796,900	0	8,796,900
Chg from FY 2019 Orig Approp	1.00	0	685,200	0	685,200
% Chg from FY 2019 Orig Approp.	1.5%		8.4%		8.4%

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**