

## STATEMENT OF PURPOSE

### RS27095

This is the FY 2020 original appropriation bill for the State Treasurer. It appropriates a total of \$4,333,900 and caps the number of authorized full-time equivalent positions at 26.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and provides a 5.5% increase for the employer's share of PERSI contributions. For statewide cost allocation, \$15,300 is provided. An annualization in the amount of \$6,200 is provided for the State Treasurer's salary. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds one line item, which provides \$1,300 for the Governor's initiative to replace the state's core network equipment.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	26.00	1,430,400	2,807,900	0	4,238,300
Reappropriation	0.00	0	105,700	0	105,700
FY 2019 Total Appropriation	26.00	1,430,400	2,913,600	0	4,344,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2019 Estimated Expenditures	26.00	1,430,400	2,913,600	0	4,344,000
Removal of Onetime Expenditures	0.00	0	(105,700)	0	(105,700)
FY 2020 Base	26.00	1,430,400	2,807,900	0	4,238,300
Benefit Costs	0.00	3,800	6,500	0	10,300
Statewide Cost Allocation	0.00	2,800	12,500	0	15,300
Annualizations	0.00	6,200	0	0	6,200
Change in Employee Compensation	0.00	20,700	41,800	0	62,500
FY 2020 Program Maintenance	26.00	1,463,900	2,868,700	0	4,332,600
GOV TECH 1. Network Equip Replacement	0.00	0	1,300	0	1,300
FY 2020 Total	26.00	1,463,900	2,870,000	0	4,333,900
Chg from FY 2019 Orig Approp	0.00	33,500	62,100	0	95,600
% Chg from FY 2019 Orig Approp.	0.0%	2.3%	2.2%		2.3%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).