

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 274

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE IDAHO TRANSPORTATION DEPARTMENT FOR
 3 FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION
 4 DEPARTMENT FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED
 5 FULL-TIME EQUIVALENT POSITIONS; PROVIDING A CONTINUOUS APPROPRIA-
 6 TION; PROVIDING REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES
 7 PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY FOR THE STATE HIGHWAY
 8 FUND, THE STRATEGIC INITIATIVES PROGRAM FUND, AND THE TRANSPORTATION
 9 EXPANSION AND CONGESTION MITIGATION FUND; PROVIDING REAPPROPRIATION
 10 AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS; AUTHORIZING A TRANSFER OF
 11 FUNDS FOR BOND PAYMENTS; AND AUTHORIZING A TRANSFER OF FUNDS FROM THE
 12 GARVEE CAPITAL PROJECT FUND.

13 Be It Enacted by the Legislature of the State of Idaho:

14 SECTION 1. There is hereby appropriated to the Idaho Transportation De-
 15 partment the following amounts to be expended according to the designated
 16 programs and expense classes from the listed funds for the period July 1,
 17 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
22	I. TRANSPORTATION SERVICES:				
23	A. ADMINISTRATION:				
24	FROM:				
25	State Highway (Dedicated)				
26	Fund	\$17,254,300	\$11,732,400	\$1,248,500	\$30,235,200
27	State Highway (Federal)				
28	Fund	<u>420,800</u>	<u>319,100</u>	<u>0</u>	<u>\$340,000</u>
29	TOTAL	\$17,675,100	\$12,051,500	\$1,248,500	\$31,315,100
30	B. CAPITAL FACILITIES:				
31	FROM:				
32	State Aeronautics (Dedicated)				
33	Fund		\$50,000		\$50,000
34	State Highway (Dedicated)				
35	Fund	<u>\$300,000</u>	<u>5,445,000</u>		<u>5,745,000</u>
36	TOTAL	\$300,000	\$5,495,000		\$5,795,000

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
1						
2						
3						
4						
5	C. AERONAUTICS:					
6	FROM:					
7	State Aeronautics (Dedicated)					
8	Fund	\$998,400	\$568,400	\$42,600	\$1,000,000	\$2,609,400
9	State Aeronautics (Billing)					
10	Fund	112,900	138,400			251,300
11	State Highway (Dedicated)					
12	Fund			91,200		91,200
13	State Aeronautics (Federal)					
14	Fund	<u>94,300</u>	<u>573,200</u>	<u>0</u>	<u>0</u>	<u>667,500</u>
15	TOTAL	\$1,205,600	\$1,280,000	\$133,800	\$1,000,000	\$3,619,400
16	DIVISION					
17	TOTAL	\$18,880,700	\$13,631,500	\$6,877,300	\$1,340,000	\$40,729,500
18	II. MOTOR VEHICLES:					
19	FROM:					
20	State Highway (Dedicated)					
21	Fund	\$15,798,700	\$17,858,600	\$538,000		\$34,195,300
22	State Highway (Federal)					
23	Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>		<u>3,600,000</u>
24	TOTAL	\$15,798,700	\$21,458,600	\$538,000		\$37,795,300
25	III. HIGHWAY OPERATIONS:					
26	FROM:					
27	State Highway (Dedicated)					
28	Fund	\$85,899,400	\$55,563,300	\$22,617,600	\$462,000	\$164,542,300
29	State Highway (Local)					
30	Fund	236,400	73,900			310,300
31	State Highway (Federal)					
32	Fund	<u>14,150,300</u>	<u>5,208,900</u>	<u>0</u>	<u>18,668,900</u>	<u>38,028,100</u>
33	TOTAL	\$100,286,100	\$60,846,100	\$22,617,600	\$19,130,900	\$202,880,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:				
6	FROM:				
7	State Highway (Dedicated)				
8	Fund	\$2,500,000	\$103,446,200	\$500,000	\$106,446,200
9	State Highway (Local)				
10	Fund	100,000	9,444,600	100,000	9,644,600
11	Transportation Expansion and Congestion Mitigation				
12	Fund		25,618,200		25,618,200
13	State Highway (Federal)				
14	Fund	<u>8,000,000</u>	<u>295,022,700</u>	<u>1,500,000</u>	<u>304,522,700</u>
15	TOTAL	\$10,600,000	\$433,531,700	\$2,100,000	\$446,231,700
16	GRAND TOTAL	\$134,965,500	\$106,536,200	\$463,564,600	\$22,570,900
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23					

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho Transportation Department is authorized no more than one thousand six hundred forty-eight (1,648.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Department for the stated purpose of those funds.

SECTION 4. REAPPROPRIATION AUTHORITY FOR THE CAPITAL FACILITIES PROGRAM. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated to the Idaho Transportation Department from the State Highway Fund in the Capital Facilities Program for fiscal year 2019 to be used for nonrecurring expenditures for the Capital Facilities Program for the period July 1, 2019, through June 30, 2020.

SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances appropriated or reappropriated to the Idaho Transportation Department from the State Highway Fund, Strategic Initiatives Program Fund, and the Transportation Expansion and Congestion Mitigation Fund for the Contract Construction and Right-of-Way Acquisition Division for fiscal year 2019

1 to be used for nonrecurring expenditures for the Contract Construction and
2 Right-of-Way Acquisition Division for the period July 1, 2019, through June
3 30, 2020.

4 SECTION 6. REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS.
5 There is hereby reappropriated to the Idaho Transportation Department any
6 unexpended and unencumbered balances appropriated or reappropriated to the
7 Idaho Transportation Department from the State Aeronautics Fund as trustee
8 and benefit payments for Airport Development Grants for fiscal year 2019 to
9 be used for nonrecurring expenditures related to Airport Development Grants
10 for the period July 1, 2019, through June 30, 2020.

11 SECTION 7. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment
12 for fiscal year 2020 is approximately \$63,100,000. It is hereby appropri-
13 ated and the Idaho Transportation Board is hereby authorized to transfer up
14 to \$4,800,000 from within the State Highway (Dedicated) Fund to the GARVEE
15 Debt Service Fund to pay the state match as required for federal funds com-
16 mitted to pay the annual scheduled debt service for fiscal year 2020.

17 SECTION 8. CASH TRANSFER FROM GARVEE CAPITAL PROJECT FUND. There is
18 hereby appropriated and the State Controller shall transfer up to \$1,176,000
19 from the GARVEE Capital Project Fund to the State Highway (Dedicated) Fund on
20 July 1, 2019, or as soon thereafter as practicable.