

STATEMENT OF PURPOSE

RS26931

This is an FY 2019 supplemental appropriation bill for the Department of Health and Welfare for the Division of Medicaid.

The bill provides additional appropriation for the various contracts related to the Medicaid Management Information System (MMIS). The contracts were increased to account for added responsibilities, and extended to minimize provider disruptions as the procurement for the MMIS is phased-in over the next several years.

The bill also provides for additional funds related to the costs of providing Medicaid services in Idaho. This includes adjusting the appropriation to align with the appropriate fund source, paying for held payments that occurred in FY 2018, and increasing the appropriation to account for increased utilization. Of the total appropriation, \$22,762,600 is for onetime trustee and benefit payment needs in FY 2019.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	216.00	585,221,400	303,789,500	1,560,439,600	2,449,450,500
1. Medicaid Held Payments	0.00	5,075,500	0	4,231,900	9,307,400
2. MMIS Contract Extensions	0.00	580,400	0	1,741,200	2,321,600
3. Hospital Audit Adjustments	0.00	16,556,100	(56,766,000)	40,209,900	0
7. Utilization of Services	0.00	20,850,200	4,055,200	16,997,200	41,902,600
FY 2019 Total Appropriation	216.00	628,283,600	251,078,700	1,623,619,800	2,502,982,100
Chg from FY 2019 Orig Approp	0.00	43,062,200	(52,710,800)	63,180,200	53,531,600
% Chg from FY 2019 Orig Approp.	0.0%	7.4%	(17.4%)	4.0%	2.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).