

STATEMENT OF PURPOSE

RS26985

This is the FY 2020 original appropriation bill for Idaho Public Television. It appropriates a total of \$9,601,100 and caps the number of authorized full-time equivalent positions at 69.48.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$48,700 for increased rent. Funding for replacement items includes \$839,000 for microwave ethernet system; Nielsen encoder system; dual apex exciters; and LTO library frame. For statewide cost allocation, \$17,300 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds two line items, which provide \$49,400 for a federal video production grant; and 1.00 FTP and \$66,900 in dedicated funds for a kindergarten readiness grant.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	68.48	2,585,300	6,522,900	340,400	9,448,600
Removal of Onetime Expenditures	0.00	(103,000)	(555,000)	(340,400)	(998,400)
FY 2020 Base	68.48	2,482,300	5,967,900	0	8,450,200
Benefit Costs	0.00	3,400	6,100	0	9,500
Inflationary Adjustments	0.00	48,700	0	0	48,700
Replacement Items	0.00	284,000	555,000	0	839,000
Statewide Cost Allocation	0.00	14,400	2,900	0	17,300
Change in Employee Compensation	0.00	92,400	27,700	0	120,100
FY 2020 Program Maintenance	68.48	2,925,200	6,559,600	0	9,484,800
3. Federal Video Production Grant	0.00	0	0	49,400	49,400
4. Kindergarten Readiness Grant	1.00	0	66,900	0	66,900
FY 2020 Total	69.48	2,925,200	6,626,500	49,400	9,601,100
Chg from FY 2019 Orig Approp	1.00	339,900	103,600	(291,000)	152,500
% Chg from FY 2019 Orig Approp.	1.5%	13.1%	1.6%	(85.5%)	1.6%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).