

IN THE SENATE

SENATE BILL NO. 1156

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2020;
APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2020;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITA-
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Attorney General the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$20,386,200	\$898,000	\$92,300		\$21,376,500
Technology Infrastructure Stabilization					
Fund		5,400	59,600		65,000
Miscellaneous Revenue					
Fund	285,100	28,300	3,200		316,600
Consumer Protection					
Fund	257,300	153,000			410,300
Idaho Millennium Income					
Fund	101,800	1,100			102,900
Federal Grant					
Fund	<u>714,700</u>	<u>197,200</u>	<u>2,300</u>		<u>914,200</u>
TOTAL	\$21,745,100	\$1,283,000	\$157,400		\$23,185,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	II. INTERNET CRIMES AGAINST CHILDREN:					
6	FROM:					
7	General					
8	Fund	\$906,400	\$243,900	\$107,300	\$896,200	\$2,153,800
9	Federal Grant					
10	Fund	<u>122,000</u>	<u>153,000</u>	<u>0</u>	<u>0</u>	<u>275,000</u>
11	TOTAL	\$1,028,400	\$396,900	\$107,300	\$896,200	\$2,428,800
12	III. SPECIAL LITIGATION:					
13	FROM:					
14	General					
15	Fund		\$890,700			\$890,700
16	GRAND TOTAL	\$22,773,500	\$2,570,600	\$264,700	\$896,200	\$26,505,000

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
18 Idaho Code, the Attorney General is authorized no more than two hundred
19 fourteen and one-tenth (214.10) full-time equivalent positions at any point
20 during the period July 1, 2019, through June 30, 2020, unless specifically
21 authorized by the Governor. The Joint Finance-Appropriations Committee
22 will be notified promptly of any increased positions so authorized.

23 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
24 The Attorney General is hereby exempted from the provisions of Section
25 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
26 object codes and between programs for all moneys appropriated to it for the
27 period July 1, 2019, through June 30, 2020. Legislative appropriations
28 shall not be transferred from one fund to another fund unless expressly ap-
29 proved by the Legislature.