

IN THE SENATE

SENATE BILL NO. 1164

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2020; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$6,404,300	\$1,499,500		\$225,600	\$8,129,400
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>355,400</u>	<u>1,432,800</u>		<u>0</u>	<u>1,788,200</u>
TOTAL	\$6,759,700	\$3,250,800		\$225,600	\$10,236,100
B. COURT OF APPEALS:					
FROM:					
General					
Fund	\$2,245,800	\$51,800			\$2,297,600
C. DISTRICT COURTS:					
FROM:					
General					
Fund	\$16,181,400	\$558,600			\$16,740,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Court Technology				
6	Fund	5,157,800	2,058,200	\$3,640,000	10,856,000
7	Drug Court, Mental Health Court and Family Court Services				
8	Fund	<u>1,242,800</u>	<u>2,459,900</u>	<u>0</u>	<u>3,702,700</u>
9	TOTAL	\$22,582,000	\$5,076,700	\$3,640,000	\$31,298,700
10	D. MAGISTRATE DIVISION:				
11	FROM:				
12	General				
13	Fund	\$15,736,900	\$412,600		\$16,149,500
14	Drug Court, Mental Health Court and Family Court Services				
15	Fund	1,041,600	1,145,400		2,187,000
16	Guardianship Pilot Project				
17	Fund	301,100	78,300		379,400
18	Senior Magistrate Judges				
19	Fund		510,000		510,000
20	Federal Grant				
21	Fund	<u>0</u>	<u>110,000</u>		<u>110,000</u>
22	TOTAL	\$17,079,600	\$2,256,300		\$19,335,900
23	E. WATER ADJUDICATION:				
24	FROM:				
25	General				
26	Fund	\$758,700	\$166,300		\$925,000
27	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
28	FROM:				
29	General				
30	Fund			\$2,561,100	\$2,561,100
31	Substance Abuse Treatment				
32	Fund	<u>\$216,300</u>	<u>\$291,200</u>	<u>3,215,500</u>	<u>3,723,000</u>
33	TOTAL	\$216,300	\$291,200	\$5,776,600	\$6,284,100

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	G. SENIOR JUDGES:					
6	FROM:					
7	General					
8	Fund	\$1,181,900			\$1,181,900	
9	DIVISION TOTAL	\$50,824,000	\$11,093,100	\$3,640,000	\$6,002,200	\$71,559,300
10	II. GUARDIAN AD LITEM PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$16,700		\$1,162,500	\$1,179,200	
14	III. JUDICIAL COUNCIL:					
15	FROM:					
16	General					
17	Fund	\$1,800	\$129,000		\$130,800	
18	GRAND TOTAL	\$50,842,500	\$11,222,100	\$3,640,000	\$7,164,700	\$72,869,300

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITA-
20 TIONS. The Supreme Court is hereby exempted from the provisions of Section
21 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
22 object codes and between programs for all moneys appropriated to it for the
23 period July 1, 2019, through June 30, 2020. Legislative appropriations
24 shall not be transferred from one fund to another fund unless expressly ap-
25 proved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in
27 Section 1 of this act from the General Fund for the state's share of retire-
28 ment contribution remittances to the Judges' Retirement Fund for justices'
29 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,
30 those amounts that are uncommitted shall be transferred monthly into op-
31 erating expenditures and then paid by the Supreme Court into the Judges'
32 Retirement Fund.