

STATEMENT OF PURPOSE

RS27003

This is the FY 2020 original appropriation bill for the Supreme Court. It appropriates a total of \$72,869,300. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. For statewide cost allocation, \$26,100 is removed. An annualization in the amount of \$42,300 is provided for the new magistrate position (Jerome County), which was partially funded in FY 2019. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds ten line items, which provide \$340,500 for court reporter pay; 2.00 FTP and \$258,800 for Ada County magistrate judges; 1.00 FTP and \$109,500 for a senior financial specialist; 1.00 FTP and \$99,800 for a research and evaluation analyst; \$34,000 for an ADA consultant; 1.00 FTP and \$194,500 for a court education specialist; \$735,000 as a direct appropriation for problem-solving courts, which is offset by a corresponding reduction in the Department of Health and Welfare; \$75,000 for juror compensation; \$70,000 for an advocate coordinator; and the ongoing removal and onetime replacement of \$913,100 for Medicaid expansion offsets.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	353.00	47,055,600	24,798,400	1,887,900	73,741,900
FY 2019 Estimated Expenditures	354.00	47,055,600	24,798,400	1,887,900	73,741,900
Removal of Onetime Expenditures	0.00	(121,300)	(3,358,000)	0	(3,479,300)
Base Adjustments	1.00	0	0	0	0
FY 2020 Base	355.00	46,934,300	21,440,400	1,887,900	70,262,600
Benefit Costs	0.00	119,700	32,200	1,300	153,200
Statewide Cost Allocation	0.00	(26,100)	0	0	(26,100)
Annualizations	0.00	42,300	0	0	42,300
Change in Employee Compensation	0.00	307,200	204,000	9,000	520,200
FY 2020 Program Maintenance	355.00	47,377,400	21,676,600	1,898,200	70,952,200
1. Court Reporter Pay	0.00	340,500	0	0	340,500
5. Ada County Judges and Court Reporter	2.00	258,800	0	0	258,800
6. Senior Financial Specialist	1.00	109,500	0	0	109,500
7. Research and Evaluation Analyst	1.00	99,800	0	0	99,800
8. ADA Consultant Year 2	0.00	34,000	0	0	34,000
9. Court Education Specialist	1.00	194,500	0	0	194,500
10. PSC Direct Appropriation	0.00	735,000	0	0	735,000
11. Juror Compensation	0.00	75,000	0	0	75,000
13. Medicaid Expansion	0.00	0	0	0	0
Guardian Ad Litem Program					
12. Advocate Coordinator	0.00	70,000	0	0	70,000
FY 2020 Total	360.00	49,294,500	21,676,600	1,898,200	72,869,300
Chg from FY 2019 Orig Approp	7.00	2,238,900	(3,121,800)	10,300	(872,600)
% Chg from FY 2019 Orig Approp.	2.0%	4.8%	(12.6%)	0.5%	(1.2%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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