

IN THE SENATE

SENATE BILL NO. 1167

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION ON AGING FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2020; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General Fund	\$534,000	\$92,700	\$5,700	\$3,977,100	\$4,609,500
Federal Grant Fund	<u>709,000</u>	<u>295,600</u>	<u>0</u>	<u>8,021,900</u>	<u>9,026,500</u>
TOTAL	\$1,243,000	\$388,300	\$5,700	\$11,999,000	\$13,636,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on Aging is authorized no more than thirteen (13.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.