

IN THE SENATE

SENATE BILL NO. 1170

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2020;
APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2020;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
PROVIDING A CONTINUOUS APPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Military Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MILITARY MANAGEMENT:					
FROM:					
General					
Fund	\$2,396,100	\$401,200	\$278,500	\$300,000	\$3,375,800
Indirect Cost Recovery					
Fund	393,600	29,600			423,200
Miscellaneous Revenue					
Fund		765,900			765,900
Administration and Accounting Services					
Fund	<u>2,468,800</u>	<u>942,600</u>	<u>476,200</u>	<u>0</u>	<u>3,887,600</u>
TOTAL	\$5,258,500	\$2,139,300	\$754,700	\$300,000	\$8,452,500
II. FEDERAL/STATE AGREEMENTS:					
FROM:					
General					
Fund	\$975,100	\$1,087,000			\$2,062,100
Miscellaneous Revenue					
Fund	1,611,800	544,200			2,156,000
Federal Grant					
Fund	<u>24,767,000</u>	<u>20,405,800</u>	<u>\$5,545,000</u>		<u>50,717,800</u>
TOTAL	\$27,353,900	\$22,037,000	\$5,545,000		\$54,935,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	III. OFFICE OF EMERGENCY MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$1,846,200	\$204,200		\$2,050,400
9	Federal Grant				
10	Fund	<u>2,713,500</u>	<u>3,854,700</u>	<u>\$11,225,600</u>	<u>17,793,800</u>
11	TOTAL	\$4,559,700	\$4,058,900	\$11,225,600	\$19,844,200
12	GRAND TOTAL	\$37,172,100	\$28,235,200	\$6,299,700	\$11,525,600
				\$11,525,600	\$83,232,600

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Military Division is authorized no more than three hundred
15 ninety-eight and eight-tenths (398.80) full-time equivalent positions at
16 any point during the period July 1, 2019, through June 30, 2020, unless
17 specifically authorized by the Governor. The Joint Finance-Appropriations
18 Committee will be notified promptly of any increased positions so autho-
19 rized.

20 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
21 granted continuous appropriation authority for the Idaho Office of Emer-
22 gency Management's Miscellaneous Revenue Fund for the period July 1, 2019,
23 through June 30, 2020, for the purpose of covering incurred costs arising out
24 of hazardous substance incidents.