

IN THE SENATE

SENATE BILL NO. 1184

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND AWARENESS; PROVIDING FOR A CASH TRANSFER; AND REQUIRING REPORTING.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

| | FOR | FOR | FOR | |
|--------------------------------------|------------------|-------------------|-------------------|-------------------|
| | PERSONNEL | OPERATING | TRUSTEE AND | |
| | COSTS | EXPENDITURES | BENEFIT | TOTAL |
| | | | PAYMENTS | |
| I. PHYSICAL HEALTH SERVICES: | | | | |
| FROM: | | | | |
| Cooperative Welfare (General) | | | | |
| Fund | \$1,812,800 | \$1,222,200 | \$1,829,600 | \$4,864,600 |
| Idaho Immunization Dedicated Vaccine | | | | |
| Fund | | 18,970,000 | | 18,970,000 |
| Cancer Control | | | | |
| Fund | 58,200 | 205,000 | 82,600 | 345,800 |
| Central Tumor Registry | | | | |
| Fund | | 130,000 | | 130,000 |
| Cooperative Welfare (Dedicated) | | | | |
| Fund | 2,150,600 | 4,262,700 | 9,936,200 | 16,349,500 |
| Idaho Millennium Income | | | | |
| Fund | | 2,706,700 | | 2,706,700 |
| Cooperative Welfare (Federal) | | | | |
| Fund | <u>8,368,200</u> | <u>16,529,400</u> | <u>37,534,500</u> | <u>62,432,100</u> |
| TOTAL | \$12,389,800 | \$44,026,000 | \$49,382,900 | \$105,798,700 |

| | FOR | FOR | FOR | |
|----|---------------------------------------|------------------|----------------|------------------|
| | PERSONNEL | OPERATING | TRUSTEE AND | |
| | COSTS | EXPENDITURES | BENEFIT | TOTAL |
| | | | PAYMENTS | |
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | II. EMERGENCY MEDICAL SERVICES: | | | |
| 6 | FROM: | | | |
| 7 | Cooperative Welfare (General) | | | |
| 8 | Fund | \$61,300 | \$170,000 | \$231,300 |
| 9 | Emergency Medical Services | | | |
| 10 | Fund | 1,801,600 | 1,140,200 | 2,941,800 |
| 11 | Emergency Medical Services III | | | |
| 12 | Fund | | \$1,700,000 | 1,700,000 |
| 13 | TSE Registry | | | |
| 14 | Fund | 101,900 | 327,000 | 428,900 |
| 15 | Cooperative Welfare (Dedicated) | | | |
| 16 | Fund | 510,300 | 341,300 | 851,600 |
| 17 | Cooperative Welfare (Federal) | | | |
| 18 | Fund | <u>844,500</u> | <u>724,300</u> | <u>4,314,200</u> |
| 19 | TOTAL | \$3,319,600 | \$2,702,800 | \$6,014,200 |
| 20 | III. LABORATORY SERVICES: | | | |
| 21 | FROM: | | | |
| 22 | Cooperative Welfare (General) | | | |
| 23 | Fund | \$1,875,100 | \$401,200 | \$2,276,300 |
| 24 | Cooperative Welfare (Dedicated) | | | |
| 25 | Fund | 400,900 | 279,300 | 680,200 |
| 26 | Cooperative Welfare (Federal) | | | |
| 27 | Fund | <u>1,056,600</u> | <u>939,300</u> | <u>1,995,900</u> |
| 28 | TOTAL | \$3,332,600 | \$1,619,800 | \$4,952,400 |
| 29 | IV. SUICIDE PREVENTION AND AWARENESS: | | | |
| 30 | FROM: | | | |
| 31 | Cooperative Welfare (General) | | | |
| 32 | Fund | \$288,600 | \$520,500 | \$644,600 |
| 33 | Cooperative Welfare (Federal) | | | |
| 34 | Fund | <u>0</u> | <u>10,000</u> | <u>80,000</u> |
| 35 | TOTAL | \$288,600 | \$530,500 | \$724,600 |
| 36 | GRAND TOTAL | \$19,330,600 | \$48,879,100 | \$56,121,700 |
| | | | | \$124,331,400 |

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, each of the programs in the Department of Health and Welfare
3 listed below is authorized no more than the following number of full-time
4 equivalent positions at any point during the period July 1, 2019, through
5 June 30, 2020, unless specifically authorized by the Governor. The Joint
6 Finance-Appropriations Committee will be notified promptly of any increased
7 positions so authorized.

| | | |
|----|--|--------|
| 8 | Physical Health Services | 150.18 |
| 9 | Emergency Medical Services | 42.84 |
| 10 | Laboratory Services | 39.00 |
| 11 | Suicide Prevention and Awareness | 4.00 |

12 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
13 troller shall periodically make transfers from the General Fund to the
14 Cooperative Welfare Fund as requested by the director of the Department of
15 Health and Welfare and approved by the Board of Examiners.

16 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
17 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
18 benefit payments expense class shall not be transferred to any other expense
19 classes during fiscal year 2020.

20 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
21 law to the contrary, the Department of Health and Welfare shall be required
22 to provide those services authorized or mandated by law in each program, only
23 to the extent of funding and available resources appropriated for each bud-
24 geted program.

25 SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
26 in Section 1 of this act for the Suicide Prevention and Awareness Program
27 shall be used in accordance with the plan developed by the various stakehold-
28 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
29 shall continue to work with all relevant stakeholders to maximize the moneys
30 appropriated for this purpose. The department shall provide a report to the
31 Legislative Services Office on the implementation of the program no later
32 than November 1, 2019.

33 SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of
34 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
35 priated and the State Controller shall transfer \$640,000 from the Coopera-
36 tive Welfare (General) Fund to the Rural Physician Incentive Fund on July 15,
37 2019, or as soon thereafter as practicable, for the Department of Health and
38 Welfare for the period July 1, 2019, through June 30, 2020.

39 SECTION 8. REPORTING. The Department of Health and Welfare shall eval-
40 uate and report on the use of moneys appropriated and transferred in Section
41 7 of this act to the Legislative Services Office no later than December 31,
42 2019.