

## STATEMENT OF PURPOSE

### RS27096

This is the FY 2020 original appropriation bill for Community Colleges. It appropriates a total of \$48,606,800 and does not cap the number of authorized full-time equivalent positions. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. Nondiscretionary adjustments include an increase of \$1,018,200. The bill funds four line items, which provide a net-zero transfer of \$10,000 ongoing from the General Fund from each of the community colleges to Systemwide Programs; a net-zero transfer of \$132,200 ongoing from the General Fund from the College of Southern Idaho to the College of Eastern Idaho for personnel; \$117,400 ongoing for Occupancy Costs; and \$55,000 onetime from the Higher Education Stabilization fund for the College of Eastern Idaho.

#### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	46,126,600	800,000	0	46,926,600
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2019 Estimated Expenditures	0.00	46,126,600	800,000	0	46,926,600
Removal of Onetime Expenditures	0.00	(601,000)	0	0	(601,000)
FY 2020 Base	0.00	45,525,600	800,000	0	46,325,600
Benefit Costs	0.00	156,800	0	0	156,800
Inflationary Adjustments	0.00	0	0	0	0
Change in Employee Compensation	0.00	933,800	0	0	933,800
Nondiscretionary Adjustments	0.00	1,018,200	0	0	1,018,200
FY 2020 Program Maintenance	0.00	47,634,400	800,000	0	48,434,400
4. Systemwide Expenses	0.00	0	0	0	0
5. CSI and CEI, Transfer of Faculty	0.00	0	0	0	0
7. NIC, Occupancy Costs	0.00	117,400	0	0	117,400
8. CEI, Interest Earning Distributions	0.00	0	55,000	0	55,000
Budget Law Exemptions	0.00	0	0	0	0
FY 2020 Total	0.00	47,751,800	855,000	0	48,606,800
Chg from FY 2019 Orig Approp	0.00	1,625,200	55,000	0	1,680,200
% Chg from FY 2019 Orig Approp.		3.5%	6.9%		3.6%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).