

## STATEMENT OF PURPOSE

### RS27099

This is the FY 2020 original appropriation bill for the Commission on the Arts. It appropriates a total of \$2,077,500 and caps the number of authorized full-time equivalent positions at 10.00.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. For statewide cost allocation, \$1,500 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds three line items, which provide \$25,000 for enhancement of grant funds; \$900 for GOV TECH 1, network equipment replacement; and \$6,900 for GOV TECH 4, modernization of billings.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	10.00	841,000	106,300	1,073,900	2,021,200
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2020 Base	10.00	841,000	106,300	1,073,900	2,021,200
Benefit Costs	0.00	1,300	0	1,300	2,600
Statewide Cost Allocation	0.00	1,500	0	0	1,500
Change in Employee Compensation	0.00	9,000	0	10,400	19,400
FY 2020 Program Maintenance	10.00	852,800	106,300	1,085,600	2,044,700
1. Enhancement of Grant Funds	0.00	25,000	0	0	25,000
GOV TECH 1. Network Equip Replacement	0.00	0	900	0	900
GOV TECH 4. Modernization - Billings	0.00	6,900	0	0	6,900
FY 2020 Total	10.00	884,700	107,200	1,085,600	2,077,500
Chg from FY 2019 Orig Approp	0.00	43,700	900	11,700	56,300
% Chg from FY 2019 Orig Approp.	0.0%	5.2%	0.8%	1.1%	2.8%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).