

## STATEMENT OF PURPOSE

### RS27102

This is the FY 2020 original appropriation bill for the Secretary of State. It appropriates a total of \$5,681,400 and caps the number of authorized full-time equivalent positions at 30.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and provides a 5.5% increase for the employer's share of PERSI contributions. For statewide cost allocation, there is a reduction of \$23,800. An annualization in the amount of \$6,200 is provided for the Secretary of State's salary. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds five line items, which provide: 1.00 FTP and \$98,600 for a cybersecurity policy analyst; \$25,000 for marketing new online resources; \$40,000 for publishing the Idaho Blue Book; \$12,700 for conference costs of the Commission on Uniform State Laws; and \$2,000,000 onetime to reimburse counties for costs related to the 2020 presidential primary.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	29.00	3,770,000	1,200,000	0	4,970,000
Removal of Onetime Expenditures	0.00	(307,600)	(1,200,000)	0	(1,507,600)
FY 2020 Base	29.00	3,462,400	0	0	3,462,400
Benefit Costs	0.00	8,500	0	0	8,500
Statewide Cost Allocation	0.00	(23,800)	0	0	(23,800)
Annualizations	0.00	6,200	0	0	6,200
Change in Employee Compensation	0.00	51,800	0	0	51,800
FY 2020 Program Maintenance	29.00	3,505,100	0	0	3,505,100
1. Cybersecurity Policy Analyst	1.00	98,600	0	0	98,600
4. Increase Operating Expenditures	0.00	25,000	0	0	25,000
6. Publication of Idaho Blue Book	0.00	40,000	0	0	40,000
7. Conference Costs	0.00	12,700	0	0	12,700
8. 2020 Presidential Primary	0.00	2,000,000	0	0	2,000,000
FY 2020 Total	30.00	5,681,400	0	0	5,681,400
Chg from FY 2019 Orig Approp	1.00	1,911,400	(1,200,000)	0	711,400
% Chg from FY 2019 Orig Approp.	3.4%	50.7%	(100.0%)		14.3%

#### Contact:

Maggie Smith  
Budget and Policy Analysis  
(208) 334-4741

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**