

STATEMENT OF PURPOSE

RS27105

This is the FY 2020 original appropriation bill for the Department of Administration for the Bond Payments Program. It appropriates a total of \$19,777,000.

The bill funds two line items, which provide \$8,300,000 for the Chinden Campus bond payment; and the removal of \$400,000 due to the refinancing of the Prison Complex Bond in the Fall of 2018. The Bond Payments Program consolidates payment of the state's bonded indebtedness for the construction of buildings through the Idaho State Building Authority. There are 13 buildings paid for with bonds included in this appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	4,330,000	7,547,000	0	11,877,000
FY 2020 Base	0.00	4,330,000	7,547,000	0	11,877,000
1. Chinden Campus Payment	0.00	0	8,300,000	0	8,300,000
2. Prison Bond Refinanced	0.00	(400,000)	0	0	(400,000)
FY 2020 Total	0.00	3,930,000	15,847,000	0	19,777,000
Chg from FY 2019 Orig Approp	0.00	(400,000)	8,300,000	0	7,900,000
% Chg from FY 2019 Orig Approp.		(9.2%)	110.0%		66.5%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).