

IN THE SENATE

SENATE BILL NO. 1193

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A CASH TRANSFER TO THE OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT; PROVIDING SCHOLARSHIP AWARDS FOR FISCAL YEAR 2020; AND REQUIRING OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:					
FROM:					
General					
Fund	\$1,244,200	\$191,300			\$1,435,500
II. GEOLOGICAL SURVEY:					
FROM:					
General					
Fund	\$1,081,900	\$33,000	\$8,600		\$1,123,500
III. SCHOLARSHIPS AND GRANTS:					
FROM:					
General					
Fund	\$68,500			\$15,163,300	\$15,231,800
Miscellaneous Revenue					
Fund				1,000,000	1,000,000

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	Opportunity Scholarship Program					
6	Fund			7,000,000	7,000,000	
7	Federal Grant					
8	Fund	<u>19,400</u>	<u>\$1,000</u>	<u>4,504,600</u>	<u>4,525,000</u>	
9	TOTAL	\$87,900	\$1,000	\$27,667,900	\$27,756,800	
10	IV. MUSEUM OF NATURAL HISTORY:					
11	FROM:					
12	General					
13	Fund	\$613,400	\$16,800	\$26,300	\$656,500	
14	V. SMALL BUSINESS DEVELOPMENT CENTERS:					
15	FROM:					
16	General					
17	Fund	\$678,700	\$8,000		\$686,700	
18	VI. TECHHELP:					
19	FROM:					
20	General					
21	Fund	\$351,200	\$14,800		\$366,000	
22	GRAND TOTAL	\$4,057,300	\$264,900	\$34,900	\$27,667,900	\$32,025,000

23 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 24 Idaho Code, each of the programs in the State Board of Education and the
 25 Board of Regents of the University of Idaho for Special Programs specified in
 26 this section is authorized no more than the number of full-time equivalent
 27 positions listed below at any point during the period July 1, 2019, through
 28 June 30, 2020, unless specifically authorized by the Governor. The Joint
 29 Finance-Appropriations Committee will be notified promptly of any increased
 30 positions so authorized.

31	Forest Utilization Research	12.68
32	Geological Survey	12.28
33	Scholarships and Grants	1.35
34	Museum of Natural History	8.20
35	Small Business Development Centers	8.83
36	TechHelp	3.25

1 SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropri-
2 ated from the General Fund to the Scholarship and Grants Program for fiscal
3 year 2019 that are unexpended and unencumbered on June 30, 2019, are hereby
4 appropriated and shall be transferred by the State Controller to the Oppor-
5 tunity Scholarship Program Account created in Section 33-4303, Idaho Code.

6 SECTION 4. SCHOLARSHIP AWARDS FOR FISCAL YEAR 2020. Notwithstanding
7 the provisions of Section 33-4303, Idaho Code, and any other provision of law
8 to the contrary, the moneys appropriated in Section 1 of this act from the Op-
9 portunity Scholarship Program Account shall be used for the award of Oppor-
10 tunity Scholarships for fiscal year 2020.

11 SECTION 5. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING. The
12 State Board of Education shall report to the Joint Finance-Appropriations
13 Committee by January 10, 2020, regarding the current balance in the Oppor-
14 tunity Scholarship Program Account and the estimated obligation due to any
15 over-award or early award of scholarships for fiscal year 2021. The report
16 shall include an estimate of the necessary balance in the account to meet
17 these obligations.