

IN THE SENATE

SENATE BILL NO. 1197

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REQUIREMENTS REGARDING THE WATERCRAFT INSPECTION PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$844,500	\$464,500			\$1,309,000
Administration and Accounting Services					
Fund	1,171,600	125,800	\$58,800		1,356,200
Facilities Maintenance					
Fund	<u>160,700</u>	<u>173,100</u>	<u>0</u>		<u>333,800</u>
TOTAL	\$2,176,800	\$763,400	\$58,800		\$2,999,000
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$1,789,600	\$242,400			\$2,032,000
Agricultural Inspection					
Fund	38,000	9,700			47,700
Agricultural Fees - Livestock Disease Control					
Fund	758,000	376,100	\$102,500		1,236,600
Agricultural Fees - Dairy Inspection					
Fund	1,648,500	436,400	118,200		2,203,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Agricultural Fees - Egg Inspection				
6	Fund	167,800	20,600		188,400
7	Agricultural Fees - Commercial Fisheries				
8	Fund	5,700	4,200		9,900
9	Agricultural Fees - Poultry Inspection				
10	Fund	36,000	17,500		53,500
11	Seminars and Publications				
12	Fund		58,300		58,300
13	Federal Grant				
14	Fund	<u>350,800</u>	<u>117,300</u>	<u>4,400</u>	<u>510,700</u>
15	TOTAL	\$4,794,400	\$1,282,500	\$225,100	\$6,340,200
16	III. AGRICULTURAL RESOURCES:				
17	FROM:				
18	General				
19	Fund	\$215,000	\$130,700		\$345,700
20	Agricultural Fees - Pesticides				
21	Fund	2,117,900	810,100	\$62,100	2,990,100
22	Federal Grant				
23	Fund	<u>379,200</u>	<u>118,400</u>	<u>0</u>	<u>497,600</u>
24	TOTAL	\$2,712,100	\$1,059,200	\$62,100	\$3,833,400
25	IV. PLANT INDUSTRIES:				
26	FROM:				
27	General				
28	Fund	\$1,555,800	\$968,500	\$3,855,200	\$6,379,500
29	Agricultural Inspection				
30	Fund	1,284,000	298,000	\$63,700	1,756,800
31	Invasive Species				
32	Fund	550,900	360,400	7,200	1,468,500
33	Agricultural Fees - Commercial Feed and Fertilizer				
34	Fund	1,223,100	319,800	43,500	1,586,400
35	Agricultural Fees - Honey Advertising				
36	Fund	400	16,300		16,700
37	Quality Assurance Laboratory Services				
38	Fund	358,400	135,200	4,000	497,600

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>1,284,100</u>	<u>1,096,600</u>	<u>4,200</u>	<u>956,700</u>	<u>3,341,600</u>
7	TOTAL	\$6,256,700	\$3,194,800	\$122,600	\$5,473,000	\$15,047,100
8	V. AGRICULTURAL INSPECTIONS:					
9	FROM:					
10	General					
11	Fund	\$775,000	\$152,800			\$927,800
12	Weights and Measures Inspection					
13	Fund	410,600	178,200	\$353,800		942,600
14	Agricultural Fees - Organic Food Products					
15	Fund	541,100	108,400	32,400		681,900
16	Agricultural Fees - Fresh Fruit and Vegetable Inspection					
17	Fund	<u>7,501,300</u>	<u>2,798,200</u>	<u>37,900</u>		<u>10,337,400</u>
18	TOTAL	\$9,228,000	\$3,237,600	\$424,100		\$12,889,700
19	VI. MARKET DEVELOPMENT:					
20	FROM:					
21	General					
22	Fund	\$442,900	\$364,600			\$807,500
23	Agricultural Inspection					
24	Fund	78,100	70,300	\$4,200		152,600
25	Seminars and Publications					
26	Fund		245,600			245,600
27	Rural Economic Development Integrated Freight Transportation					
28	Fund	9,600	20,000		\$140,000	169,600
29	Revolving Loans					
30	Fund	12,300	15,300			27,600
31	Federal Grant					
32	Fund	<u>147,400</u>	<u>628,100</u>	<u>0</u>	<u>1,267,500</u>	<u>2,043,000</u>
33	TOTAL	\$690,300	\$1,343,900	\$4,200	\$1,407,500	\$3,445,900

	FOR	FOR	FOR	FOR		
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				PAYMENTS		
5	VII. ANIMAL DAMAGE CONTROL:					
6	FROM:					
7	General					
8	Fund	\$4,000		\$160,000	\$164,000	
9	Animal Damage Control					
10	Fund			100,000	100,000	
11	Agricultural Fees - Sheep and Goat Health					
12	Fund	<u>7,200</u>		<u>160,200</u>	<u>167,400</u>	
13	TOTAL	\$11,200		\$420,200	\$431,400	
14	VIII. SHEEP AND GOAT HEALTH BOARD:					
15	FROM:					
16	General					
17	Fund	\$71,900			\$71,900	
18	Agricultural Fees - Sheep and Goat Health					
19	Fund	<u>72,500</u>	<u>\$37,900</u>		<u>110,400</u>	
20	TOTAL	\$144,400	\$37,900		\$182,300	
21	GRAND TOTAL	\$26,002,700	\$10,930,500	\$896,900	\$7,338,900	\$45,169,000

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Department of Agriculture is authorized no more than two
24 hundred twenty (220.00) full-time equivalent positions at any point during
25 the period July 1, 2019, through June 30, 2020, unless specifically autho-
26 rized by the Governor. The Joint Finance-Appropriations Committee will be
27 notified promptly of any increased positions so authorized.

28 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-
29 ture shall maximize the use of the appropriation provided for the Watercraft
30 Inspection Program to minimize the chances of spreading zebra mussels,
31 quagga mussels, and other aquatic invasive species into Idaho waters. The
32 department is encouraged to use roving inspection stations when appropri-
33 ate and for expanded hours of coverage during holidays when boat transport
34 traffic is likely to increase. It is also encouraged to use extra staffing
35 on busy holiday weekends. The department shall gather data regarding the
36 number of watercraft that are bypassing the stations and nighttime trans-
37 port of watercraft across Idaho's borders. The department shall also seek
38 to secure federal funding to further enhance invasive species detection

1 and prevention efforts. The department shall report back to the Joint Fi-
2 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,
3 and the House Agricultural Affairs Committee during the 2020 legislative
4 session regarding the results of the data gathering, attainment of federal
5 funds, and an operational review of the boat stations.