

## STATEMENT OF PURPOSE

### RS27106

This is the FY 2020 original appropriation bill for the Permanent Building Fund. It appropriates \$70,351,900.

Projects with a sub-total of \$39,017,100 in dedicated funds are listed as "Replacement Items" in the fiscal note and are appropriated for the following items: Statewide Building Alterations and Repairs: \$35,957,100; Asbestos Abatement: \$500,000; Statewide American Disability Act Compliance: \$1,300,000; Capitol Mall Maintenance: \$260,000; and Chinden Campus Facilities Maintenance: \$1,000,000. Additionally, this appropriation includes \$31,334,800 in dedicated funds for six capital construction projects that are listed as line items in the fiscal note: \$8,000,000 for the Department of Agriculture Pathology Lab; \$1,200,000 for the Division of Military Twin Falls Readiness Center Site Utilities; \$630,000 for the Division of Public Safety Mica Peak Communication Site; \$1,904,800 for the Department of Correction Wastewater Lagoon Repair; \$12,200,000 for the Department of Correction North Idaho Reentry Center; and \$7,400,000 for the Department of Correction St. Anthony Facility Expansion.

The appropriation also includes a cash transfer in the amount of \$21,504,800 from the General Fund to the dedicated Permanent Building Fund.

#### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	0	77,772,000	0	77,772,000
Reappropriation	0.00	0	87,256,600	0	87,256,600
1. ISU Eames Complex	0.00	0	0	0	0
FY 2019 Total Appropriation	0.00	0	165,028,600	0	165,028,600
Removal of Onetime Expenditures	0.00	0	(165,028,600)	0	(165,028,600)
FY 2020 Base	0.00	0	0	0	0
Replacement Items	0.00	0	39,017,100	0	39,017,100
FY 2020 Program Maintenance	0.00	0	39,017,100	0	39,017,100
1. Dept of Ag Pathology Lab	0.00	0	8,000,000	0	8,000,000
2. Division of Military TFRC Site Utilities	0.00	0	1,200,000	0	1,200,000
3. Public Safety Mica Peak Comm. Site	0.00	0	630,000	0	630,000
4. DOC Wastewater Lagoon Repair	0.00	0	1,904,800	0	1,904,800
5. DOC North Idaho Reentry Center	0.00	0	12,200,000	0	12,200,000
6. DOC St Anthony Facility Expansion	0.00	0	7,400,000	0	7,400,000
7. General Fund for Capital Projects	0.00	21,504,800	0	0	21,504,800
Cash Transfers	0.00	(21,504,800)	0	0	(21,504,800)
FY 2020 Total	0.00	0	70,351,900	0	70,351,900
Chg from FY 2019 Orig Approp	0.00	0	(7,420,100)	0	(7,420,100)
% Chg from FY 2019 Orig Approp.			(9.5%)		(9.5%)

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).