

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Thursday, January 10, 2019

TIME DESCRIPTION	PRESENTER
8:00 Budget Process Personnel Structure in State Government	Robyn Lockett, Principal Analyst <i>LSO, Budget & Policy</i>
Cost Allocation for Agencies Providing Services to Other Agencies	Christine Otto, Budget Analyst <i>LSO, Budget & Policy</i>
BUDGET HEARINGS	
8:45 Office of the Governor Executive Office of the Governor Division of Financial Management	Alex Adams, Administrator <i>Division of Financial Management</i>
Legislative Branch Legislative Services Office	Eric Milstead, Director <i>Legislative Services Office</i>
9:30 <i>Break</i>	
9:40 Deficiency Warrants / Supplemental Appropriations	
DEPARTMENT OF AGRICULTURE (p.2, #1) Pest Control Deficiency Warrants, LBB p.5-7	Rob Sepich, Senior Analyst <i>LSO, Budget & Policy</i>
OFFICE OF THE GOVERNOR Military Division (p.2, #2) HazMat Deficiency Warrants, LBB p.6-91	Christine Otto, Budget Analyst <i>LSO, Budget & Policy</i>
SELF-GOVERNING AGENCIES Division of Building Safety (p.17, #26) Fund Shift Between Programs, LBB p.5-57	Christine Otto, Budget Analyst <i>LSO, Budget & Policy</i>
DEPARTMENT OF ADMINISTRATION Permanent Building Fund (p.24, #47) ISU Eames Complex, LBB p.6-24	Jill Randolph, Budget Analyst <i>LSO, Budget & Policy</i>
INDUSTRIAL COMMISSION (p.16, #24) Chinden Campus Relocation, LBB p.5-29	Maggie Smith, Budget Analyst <i>LSO, Budget & Policy</i>
PUBLIC UTILITIES COMMISSION (p.17, #25) Chinden Campus Relocation, LBB p.5-49	
* (page, item #s) refer to Deficiency Warrants & Supplemental Requests Packet distributed on Jan. 9	