



IDAHO'S COMMUNITY COLLEGES

2019 Legislative Session

IDAHO'S COMMUNITY COLLEGES

- College of Eastern Idaho
- Est. 2017
- College of Southern Idaho
- Est. 1964
- College of Western Idaho
- Est. 2007
- North Idaho College
- Est. 1933



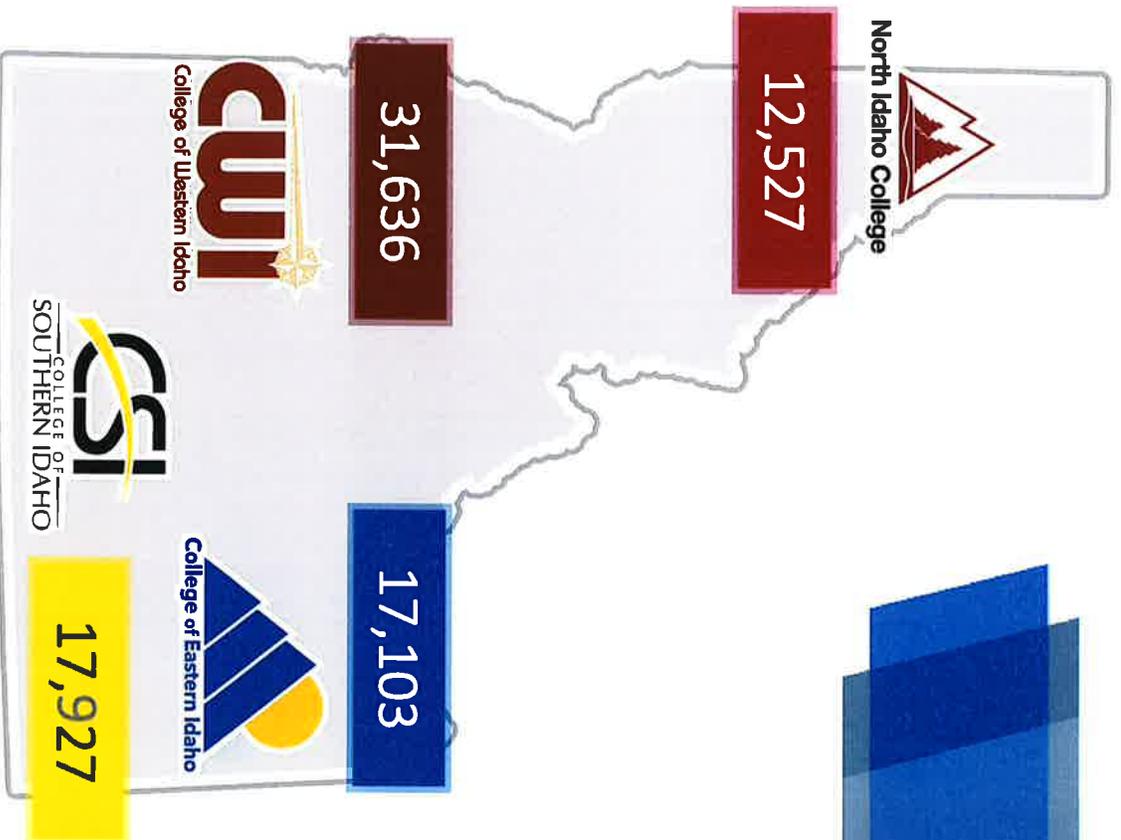
North Idaho College

CWI
College of Western Idaho

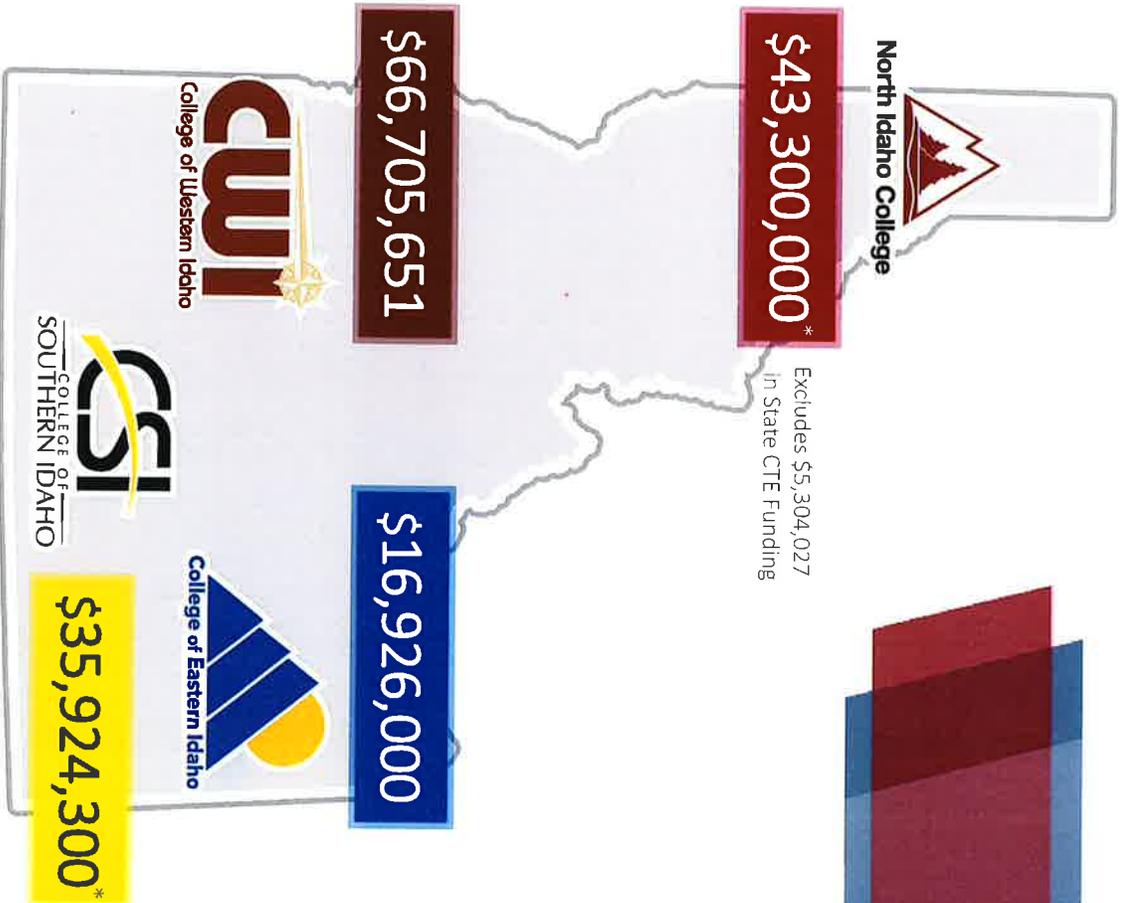
College of Eastern Idaho

CSI
COLLEGE OF
SOUTHERN IDAHO

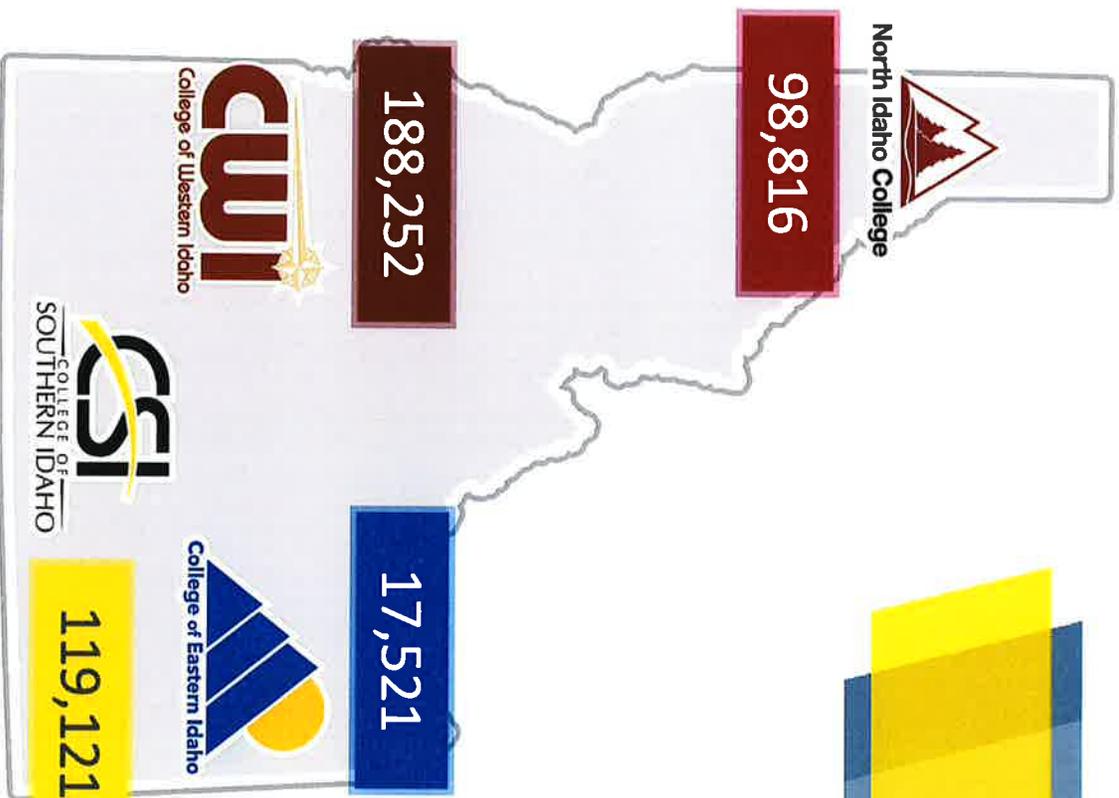
STUDENTS SERVED 2017-2018



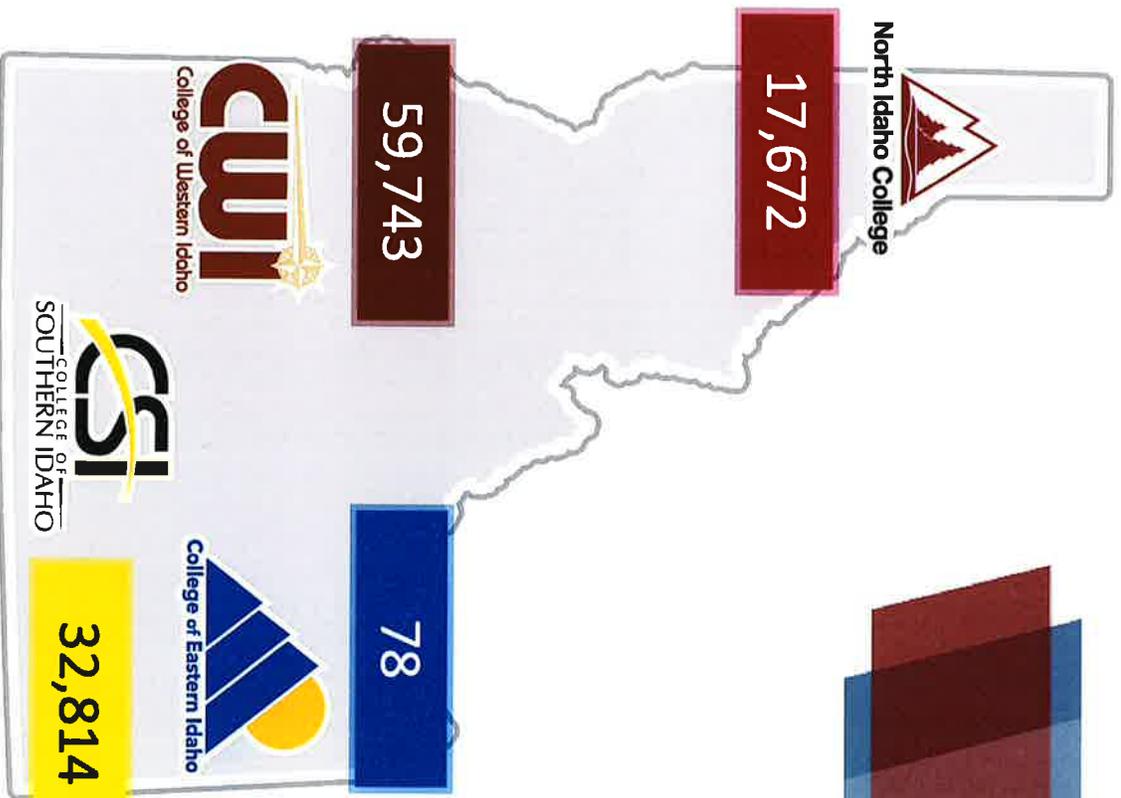
ANNUAL BUDGET Fiscal Year 2018



TOTAL CREDITS TAUGHT 2017-2018



DUAL CREDITS TAUGHT 2017-2018



COMMUNITY RESPONSIVE

North Idaho College



- Entrepreneurship opportunities
- Health & Sciences lab expansion

- Affordable access
- Continued program alignment



College of Western Idaho



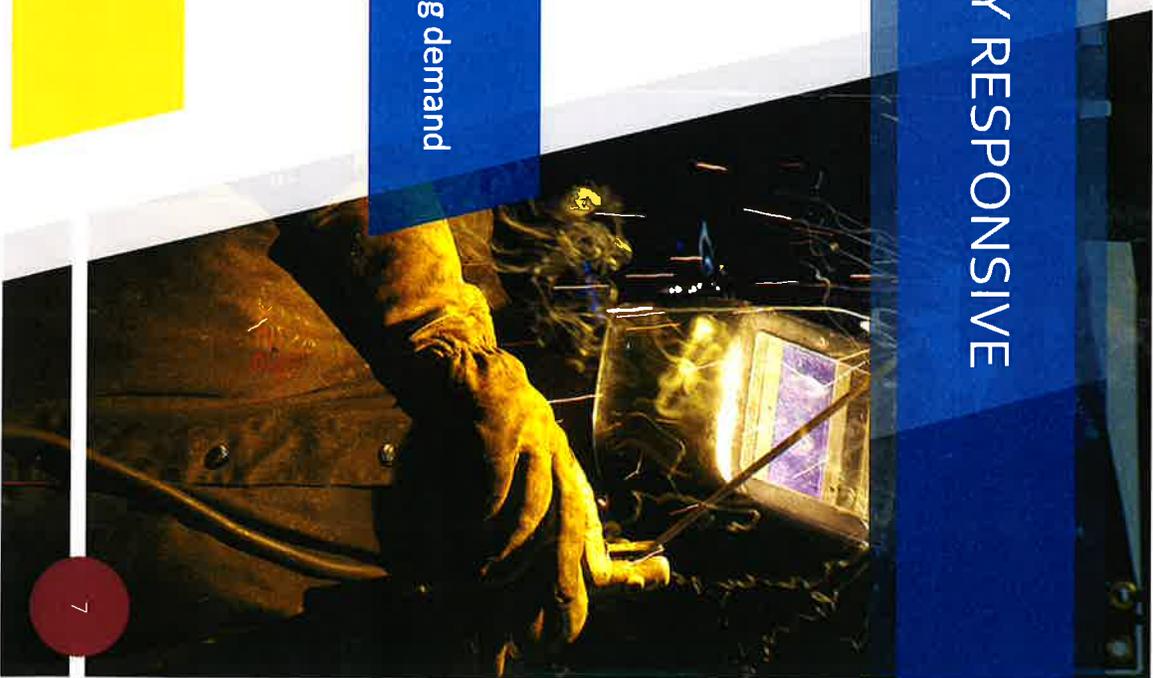
College of Southern Idaho



College of Eastern Idaho

- Increase "go on" rate
- Fulfill workforce training demand

- Education
- Community Engagement



CHALLENGES



Investing in Student Success: Enrollment, Retention, & Completion



Keeping Costs Affordable & Providing Better Accessibility



Broadening Dual Credit



Expanding Our Reach & Impact

CHALLENGES



“Technology deficit” and IT systems security and stability



Unstable funding streams



The changing nature of higher education



Addressing the commodification of higher education

CHALLENGES



Balance the proper role / function / outcome of Dual Credit.



Address short and long term facility needs.



Secure sustainable and balanced funding to ensure institutional effectiveness.



Avoid bureaucratizing and traditional mindset / approach to the modern evolving marketplace.

CHALLENGES



Growth of demands on the physical campus beyond the existing buildings. We will be out of space in fall.



Meeting the needs of rural Idaho with both academic transfer and CTE classes.



Additional faculty and staff as demand for classes increase for a new College.



Work with strategies to implement CCA principles toward increased retention and degree completion.