

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:00 A.M.**  
**Room C310**  
**Friday, February 22, 2019**

**BUDGET SETTING**

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
	<b>State Board of Education</b>	Jill Randolph, Budget Analyst
LBB 1-105	Idaho Public Television	
	<b>Self-Governing Agencies</b>	
LBB 5-75	Commission for Libraries	
LBB 2-97	<b>State Independent Living Council</b>	
	<b>Department of Health &amp; Welfare</b>	Jared Tatro, Principal Analyst
LBB 2-45	Mental Health Services	
LBB 2-49	Psychiatric Hospitalization	
LBB 2-69	Substance Abuse Services	
LBB 2-3	Catastrophic Healthcare Fund (CAT Fund)	
	<b>JFAC Action - Supplemental Appropriations</b>	
	DEPARTMENT OF HEALTH AND WELFARE Substance Abuse Treatment & Prevention (p.11, #14) Approved Contract Increases, LBB 2-71	Jared Tatro, Principal Analyst
	DEPARTMENT OF HEALTH AND WELFARE Mental Health Services & Child Welfare Home Visitation Program	
	DEPARTMENT OF HEALTH AND WELFARE Various Divisions Onetime Money in Existing Appropriations	
	CATASTROPHIC HEALTHCARE PROGRAM (CAT FUND)	