

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Tuesday, March 12, 2019

BUDGET SETTING

| SUBJECT DESCRIPTION | PRESENTER |
|--|--------------------------------------|
| TRAILER APPROPRIATIONS | |
| H073, Move Administrative Rules to Division of Financial Management | Keith Bybee, Deputy Division Manager |
| HJM004, Anderson Ranch Dam, Large Water Projects | Rob Sepich, Senior Analyst |
| SUPPLEMENTAL APPROPRIATIONS | |
| Department of Water Resources, Transfer to the Water Management Fund | Rob Sepich, Senior Analyst |
| CASH TRANSFERS | |
| General Fund and Dedicated Funds | Paul Headlee, Division Manager |