

STATEMENT OF PURPOSE

RS27793 / H0536

This is the FY 2021 original appropriation bill for the Endowment Fund Investment Board. It appropriates a total of \$754,800 and caps the number of authorized full-time equivalent positions at 4.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. Funding for replacement items includes \$2,000 for computer equipment. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees, with an additional 2% increase for those in the 20 job classifications most in need of equity adjustments. The bill funds adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; and software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	4.00	0	745,500	0	745,500
1. Sick Leave Rate Reduction	0.00	0	(1,200)	0	(1,200)
FY 2020 Total Appropriation	4.00	0	744,300	0	744,300
Removal of Onetime Expenditures	0.00	0	(4,200)	0	(4,200)
Restore Ongoing Rescissions	0.00	0	1,200	0	1,200
FY 2021 Base	4.00	0	741,300	0	741,300
Benefit Costs	0.00	0	(2,700)	0	(2,700)
Replacement Items	0.00	0	2,000	0	2,000
Statewide Cost Allocation	0.00	0	1,700	0	1,700
Change in Employee Compensation	0.00	0	11,100	0	11,100
FY 2021 Program Maintenance	4.00	0	753,400	0	753,400
OITS 1 - Operating Costs	0.00	0	100	0	100
OITS 2 - Servers and Licensing	0.00	0	1,300	0	1,300
Budget Law Exemptions	0.00	0	0	0	0
FY 2021 Total	4.00	0	754,800	0	754,800
Chg from FY 2020 Orig Approp	0.00	0	9,300	0	9,300
% Chg from FY 2020 Orig Approp.	0.0%		1.2%		1.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).