

STATEMENT OF PURPOSE

RS27852 / H0569

This is the FY 2021 original appropriation bill for the Permanent Building Fund. It appropriates \$46,528,800 from the dedicated Permanent Building Fund. Projects with a sub-total of \$36,924,800 in dedicated funds are listed as "Replacement Items" in the fiscal note and are appropriated for the following items: \$33,817,400 for Statewide Building Alterations and Repairs; \$500,000 for Asbestos Abatement; \$1,300,000 for Statewide American Disability Act Compliance; and \$1,307,400 for Capitol Mall Maintenance. Additionally, this appropriation includes \$9,604,000 in dedicated funds for five capital construction projects that are listed as line items in the fiscal note: \$2,500,000 for the completion of the Lewis Clark State College CTE Building; \$2,289,000 for the second and final phase of the College of Southern Idaho's Canyon Building; \$3,330,000 for a gym and CTE building at the Department of Juvenile Corrections building at the Juvenile Corrections Center Nampa (JCCN); \$315,000 to rebuild the Blackfoot communications site with the Division of Public Safety; and a total of \$1,170,000 for four projects at the Blackfoot cemetery with the Division of Veterans Services that cannot be paid with federal grant funds received by the agency, including \$220,000 for an off-site irrigation system, \$430,000 to add a conference room and public bathrooms at the administration building, \$260,000 for a maintenance bay to accommodate a backhoe, and \$260,000 to construct a secured storage area. The bill also permits the repurposing of an existing appropriation in the amount of \$1,200,000 for the design phase of the Future Tech Building at the College of Eastern Idaho.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	0.00	0	70,351,900	0	70,351,900
Reappropriation	0.00	0	131,295,500	0	131,295,500
FY 2020 Total Appropriation	0.00	0	201,647,400	0	201,647,400
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2020 Estimated Expenditures	0.00	0	201,647,400	0	201,647,400
Removal of Onetime Expenditures	0.00	0	(201,647,400)	0	(201,647,400)
FY 2021 Base	0.00	0	0	0	0
Replacement Items	0.00	0	36,924,800	0	36,924,800
FY 2021 Program Maintenance	0.00	0	36,924,800	0	36,924,800
1. LCSC CTE Building	0.00	0	2,500,000	0	2,500,000
2. CSI Canyon Building Phase II	0.00	0	2,289,000	0	2,289,000
3. IDJC Gym/CTE Building JCCN	0.00	0	3,330,000	0	3,330,000
4. Public Safety Blackfoot Comm. Site	0.00	0	315,000	0	315,000
5. Veteran Services Blackfoot Cem	0.00	0	1,170,000	0	1,170,000
FY 2021 Total	0.00	0	46,528,800	0	46,528,800
Chg from FY 2020 Orig Approp	0.00	0	(23,823,100)	0	(23,823,100)
% Chg from FY 2020 Orig Approp.			(33.9%)		(33.9%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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