

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature Second Regular Session - 2020

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 598

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2021;
3 APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2021;
4 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
5 PROVIDING A CONTINUOUS APPROPRIATION.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Military Division the
8 following amounts to be expended according to the designated programs and
9 expense classes from the listed funds for the period July 1, 2020, through
10 June 30, 2021:

				FOR TRUSTEE AND	
	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	BENEFIT PAYMENTS	TOTAL
15	I. MILITARY MANAGEMENT:				
16	FROM:				
17	General				
18	Fund	\$2,443,800	\$309,400	\$300,000	\$3,053,200
19	Indirect Cost Recovery				
20	Fund	403,100	34,200		437,300
21	Miscellaneous Revenue				
22	Fund		765,900		765,900
23	Administration and Accounting Services				
24	Fund	<u>2,539,500</u>	<u>946,900</u>	<u>\$469,700</u>	<u>0</u>
25	TOTAL	\$5,386,400	\$2,056,400	\$469,700	\$8,212,500
26	II. FEDERAL/STATE AGREEMENTS:				
27	FROM:				
28	General				
29	Fund	\$993,200	\$1,046,800		\$2,040,000
30	Miscellaneous Revenue				
31	Fund	1,644,300	435,200		2,079,500
32	Federal Grant				
33	Fund	<u>27,431,400</u>	<u>20,423,300</u>		<u>47,854,700</u>
34	TOTAL	\$30,068,900	\$21,905,300		\$51,974,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. OFFICE OF EMERGENCY MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$1,892,300	\$163,200		\$2,055,500
9	Federal Grant				
10	Fund	<u>2,773,100</u>	<u>3,856,000</u>	<u>\$11,225,600</u>	<u>17,854,700</u>
11	TOTAL	\$4,665,400	\$4,019,200	\$11,225,600	\$19,910,200
12	GRAND TOTAL	\$40,120,700	\$27,980,900	\$469,700	\$11,525,600
					\$80,096,900

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Military Division is authorized no more than four hundred
15 thirty-five and eight-tenths (435.80) full-time equivalent positions at any
16 point during the period July 1, 2020, through June 30, 2021, unless specifi-
17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
20 granted continuous appropriation authority for the Idaho Office of Emer-
21 gency Management's Miscellaneous Revenue Fund for the period July 1, 2020,
22 through June 30, 2021, for the purpose of covering incurred costs arising out
23 of hazardous substance incidents.